



ORDINARY MEETING OF COUNCIL

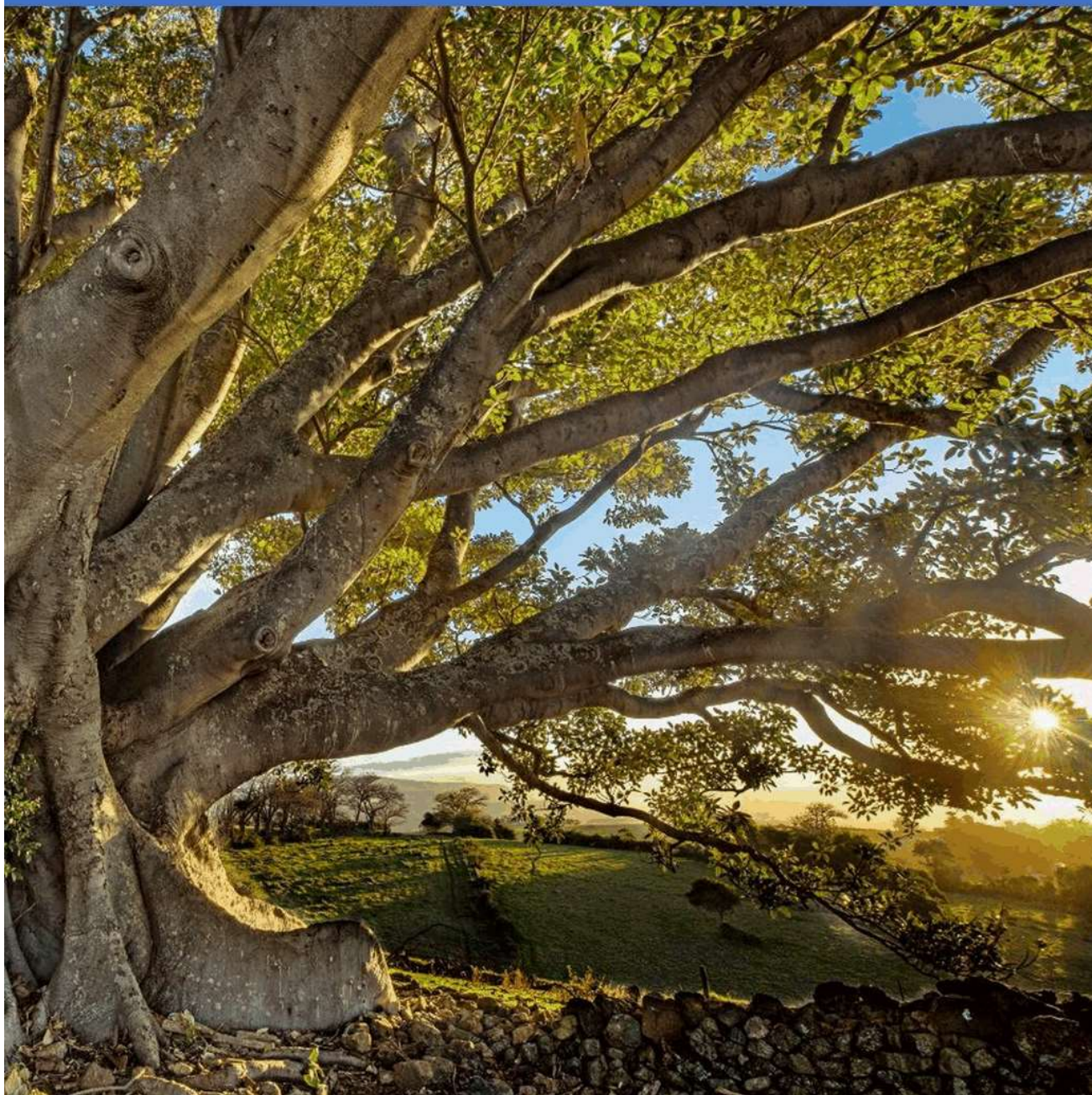
ENCLOSURES

Tuesday 18 May 2021

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KIAMA MUNICIPAL COUNCIL



Operational Plan 2021-22 and Delivery Program 2017-22

Item 11.2

Enclosure 1

Acknowledgement

Kiama Municipal Council acknowledges the Wodi Wodi and Dharawal people as the traditional custodians of the land on which our Municipality is located. We pay our respects to Elders past, present and future. We are committed to honouring Australian Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, waters and seas and their rich contribution to our community.



This mural was created at SENTRAL Youth Services with Aboriginal and Torres Strait Islander community parents and children during a workshop that was coordinated by our Aboriginal Liaison Officer. "When the wattle starts to flower we know that the whales are beginning to migrate".

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Community Vision

Working together for a healthy, sustainable and caring community

Council Mission

Kiama Council will work to create a Municipality that has a healthy, vibrant lifestyle, beautiful environment and a harmonious, connected and resilient community

Council Values and Principles

- Values the commitment of the community to our local region
- Recognises the value of the area's rural and coastal lifestyle
- Will strive to maintain the natural beauty of the environment
- Will plan for sustainability

We will build on the strengths of the community to create a Municipality that is a vibrant place to live, work and enjoy

Kiama Municipality Map



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Enclosure 1

Why develop this Plan?

The five year *Delivery Program 2017-2022* and the one-year *Operational Plan 2021-22* are key components of the NSW Integrated Planning and Reporting framework.

Our *Operational Plan* is our annual 'Action Plan' for providing the activities defined in our four-year *Delivery Program*. It outlines in detail the specific projects, programs, events and services Council will deliver during the 2021-22 financial year.

We chose to combine these two plans into one document as both plans work together to guide us towards meeting our community's needs and demands for services, facilities and infrastructure.

Combining these two plans also allows us to show a clear link between how the long-term objectives and strategies of our *Community Strategic Plan* are translated into activities and specific actions.

The *Operational Plan* also contains Council's detailed annual budget and Revenue Policy, including proposed rates, fees and charges.

The below diagram shows how the various levels of the planning framework connect.

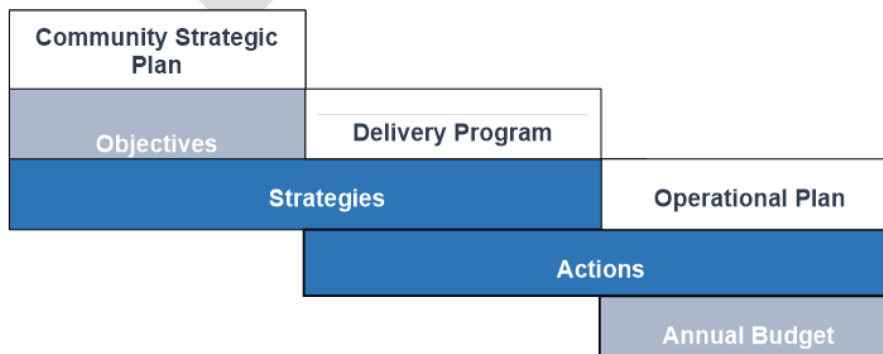
Both of these plans have been developed considering the four key areas of Community, Environment, Economy and Civic Leadership and are based on the Social Justice Principles¹ of:

Equity: There should be fairness in decision-making, prioritising and allocation of resources, particularly for those in need. Everyone should have fair opportunity to participate in the future of the community. The planning process should take particular care to involve and protect the interest of people in vulnerable circumstances.

Access: All people should have fair access to services, resources and opportunities to improve their quality of life.

Participation: Everyone should have the maximum opportunity to genuinely participate in decisions which affect their lives.

Rights: Equal rights should be established and promoted, with opportunities provided for people from diverse linguistic, cultural and religious backgrounds to participate in community life.



How will we report on our progress?

We will regularly report to the community on the progress we are making towards achieving the long-term objectives of the *Community Strategic Plan*.

Every three months we will complete a Quarterly Operational Plan Report. It will focus on the actual number of services and activities we complete (Outputs) and whether we are delivering them as planned and within budget.

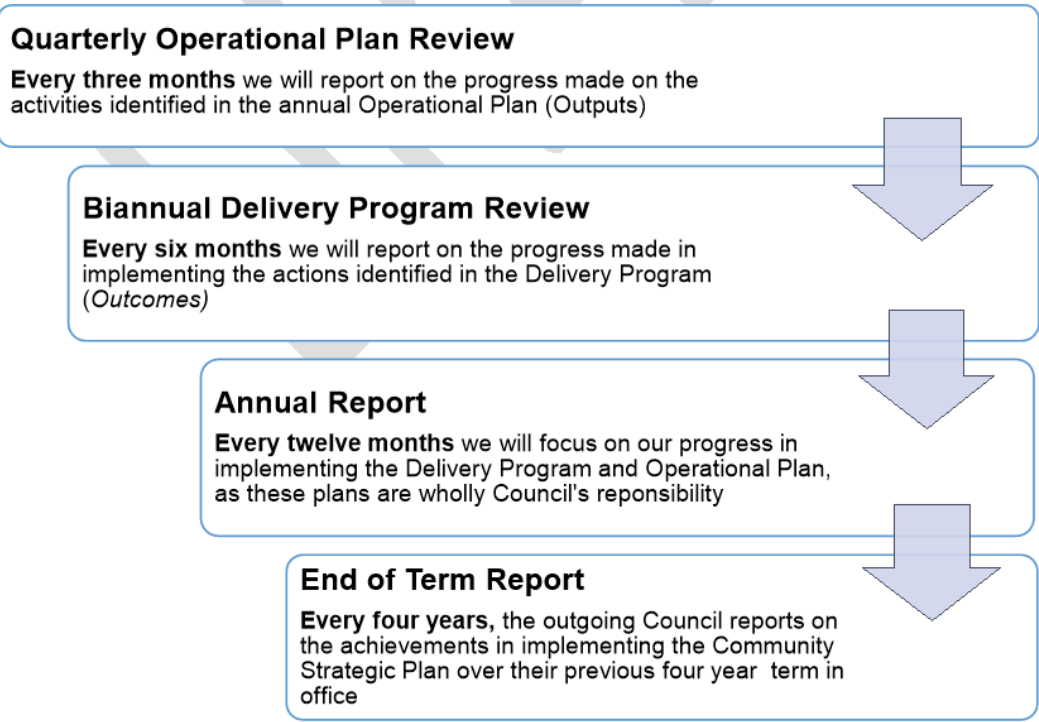
Every six months we will complete a Biannual Delivery Program Report. It will focus on demonstrating how our services and activities are meeting our community's expectations (Outcomes).

Every 12 months we will complete an Annual Report, which will focus on our progress in implementing our *Delivery Program* and *Operational Plan*.

Every four years we will complete an *End of Term Report*. This will report on the achievements the outgoing Council has made to implement our *Community Strategic Plan* during their four-year term.

These four types of reports will be available to the community as reports to Council meetings and published on our website.

Prior to the *Community Strategic Plan* development for 2021-2031 we will develop a suite of Community Indicators using data collected by Council, government or community-based agencies which will help us understand how effectively we are contributing to positive change within our community.



How will we measure our progress?

Which Plan?	What are we measuring?	How will we measure?	When will we measure?
Community Strategic Plan (CSP) 2017-2027	Progress being made towards achieving the Objectives identified in the <i>Community Strategic Plan</i> . There are a range of stakeholders working towards these Objectives.	We will use a range of statistics as well as results from community surveys and engagement activities. Prior to the next review of the CSP in 2021 we will develop a suite of Community Indicators using data collected by Council, government or community-based agencies which will help us understand how effectively we are contributing to positive change within our community.	We will prepare a report every four-years at the end of each Council term.
Delivery Program 2017-2021	The <i>outcomes</i> of Council's delivery of activities and services: whether Council is making a positive difference for the community.	We will use a range of measures, including statistics, service reports and targeted satisfaction surveys to measure the community's satisfaction with the services and activities that Council provides.	We will prepare a report every six-months and report to Council.
Operational Plan 2020-2021	The <i>outputs</i> of Council's delivery of services and activities to monitor whether we are delivering our activities as planned and within budget.	We will use a range of key performance indicators (KPI), with a focus on completion of activities and services on time and within budget.	We will prepare a progress report every three months and report to Council. An annual report, including audited financial reports, will be prepared at the end of each financial year



Community

The original inhabitants of the Kiama area were the Wodi Wodi Aboriginal people and the name Kiama is thought to be from an Aboriginal word meaning '*where the sea makes a noise*'.

Today Kiama Council services a community of approximately 23,000 people and covers an area of 259 square kilometres.

The local community enjoys a relaxed atmosphere, which is valued by residents as a friendly and community-minded place to live.

This is largely attributed to the development of residential areas around small village centres that act as focal points for the community.

There continues to be strong feelings within the community that any future development must be managed in a way that will maintain and enhance this positive sense of community. Kiama continues to have high proportions of population at both ends of the age spectrum.

According to the 2016 Census 21.43% of our population was aged between 0 to 19 years, while 29.6% were aged 60 years or over, with the 60-69 years' cohort most common, with a total of 3,346 people.

This indicates a need to develop varied strategies to meet the requirements of the community at different life stages and to encourage young people to remain in the area.

Currently Kiama Council supports a range of cultural facilities and celebrations within the community. These act as positive influences within the community and provide opportunities for development, and personal expression; and also contribute to economic development and tourism.

The 2016 Census results also show that 386 residents (1.8%) of the Kiama local government area identify as Aboriginal or Torres Strait Islanders, which is well below the regional average of 3.9%.

Kiama residents display a great sense of community, with 22.12% of residents aged 15 years or above carrying out regular volunteering work, which is much higher than the NSW State average of 14.76%.



Environment

Kiama Municipality is located approximately 120 kilometres south of Sydney, on the South Coast of NSW.

The Municipality is bounded by Shellharbour City to the north, the Tasman Sea to the east, Shoalhaven City to the south and Wingecarribee Shire to the west.

Established in 1859, Kiama Municipality covers an area of approximately 259 square kilometres, including national parks, beaches, rivers and rainforests.

The area is predominately rural with distinct local villages along the coast. The main urban centres are Gerringong, Gerroa, Jamberoo, Kiama and Kiama Downs. Rural land is used mainly for dairy farming and cattle grazing, with some basalt mining.

Major features of the area include Seven Mile Beach National Park, Budderoo National Park, Barren Grounds Nature Reserve, Kiama Blowhole and many beaches.

There are many endangered ecological communities within the Kiama Municipality, ranging from Bangalay State Forest to Subtropical Rainforest, with Threatened Species like *Zieria granulate*. A total of 919 native flora species and 363 native fauna species have been recorded in the area.

The Kiama local area is host to a number of active Landcare groups, where volunteers play an important role in rehabilitation and revegetation activities.

Council currently supports a range of environmental activities and services that promote cleaner, greener living, such as cycleways, walkways and waste reuse and recycling programs.

There is strong community support for the continuation of an active agricultural industry in the area, to ensure that land is used productively and is not converted to residential development.

However, there will be a need for additional housing to accommodate the expected increase in population during the next decade.

This will place additional pressure on the planning process to ensure sympathetic and sustainable principles are utilised if the area is not to appear 'overdeveloped'.



Economy

From its origins in the dairy and quarrying industries, Kiama now has a more diverse economic base, with tourism being a major contributor.

Kiama's central business district hosts commercial and retail outlets as well as service industries.

Local shopping strips exist in all the village centres and cater to the daily needs of residents, while speciality shops are enjoyed by both tourists and locals alike.

The provision of accommodation, cafes and restaurants create employment in our area and bring income into the region

According to the 2016 Census results, of the 9,498 community members currently in the workforce, 25.06% work full time and 16.59% work part time. Additionally, 436 people were seeking employment, with 6,797 residents of the local area not in the labour force and not looking for employment.

Health care and social assistance accounts for 6.44%, of industries in the area, with education and training 5.76% and construction 5.01% which are the major industries of employment for the Kiama workforce. Compared to regional NSW, we have a relatively higher proportion of our workers employed as managers and professionals.

There is a heavy reliance on private transport means within the area, with 6,483 of our working population reporting that they utilise private vehicles to travel to work, compared to a much lower state average. This reliance on private transport places increased pressure on our road infrastructure.

The 2016 Census also showed that only 3,572 people (16.94%) reside in rental properties within the local area, compared to the state average of 27.73%.



Civic Leadership

Civic Leadership is an important aspect of Local Government. It refers to the way a council sets community standards and applies good governance.

Governance is the making of decisions and the management of the community's finances and assets.

Kiama Council was established in 1859 and currently consists of nine elected Councillors. These Councillors are elected by the community every four years, with the Mayor being elected every two years by the sitting Council.

Councillors play an integral role in representing the views of their local electorate. It is their role to ensure that the community's priorities are identified and long-term strategies are developed to meet these needs.

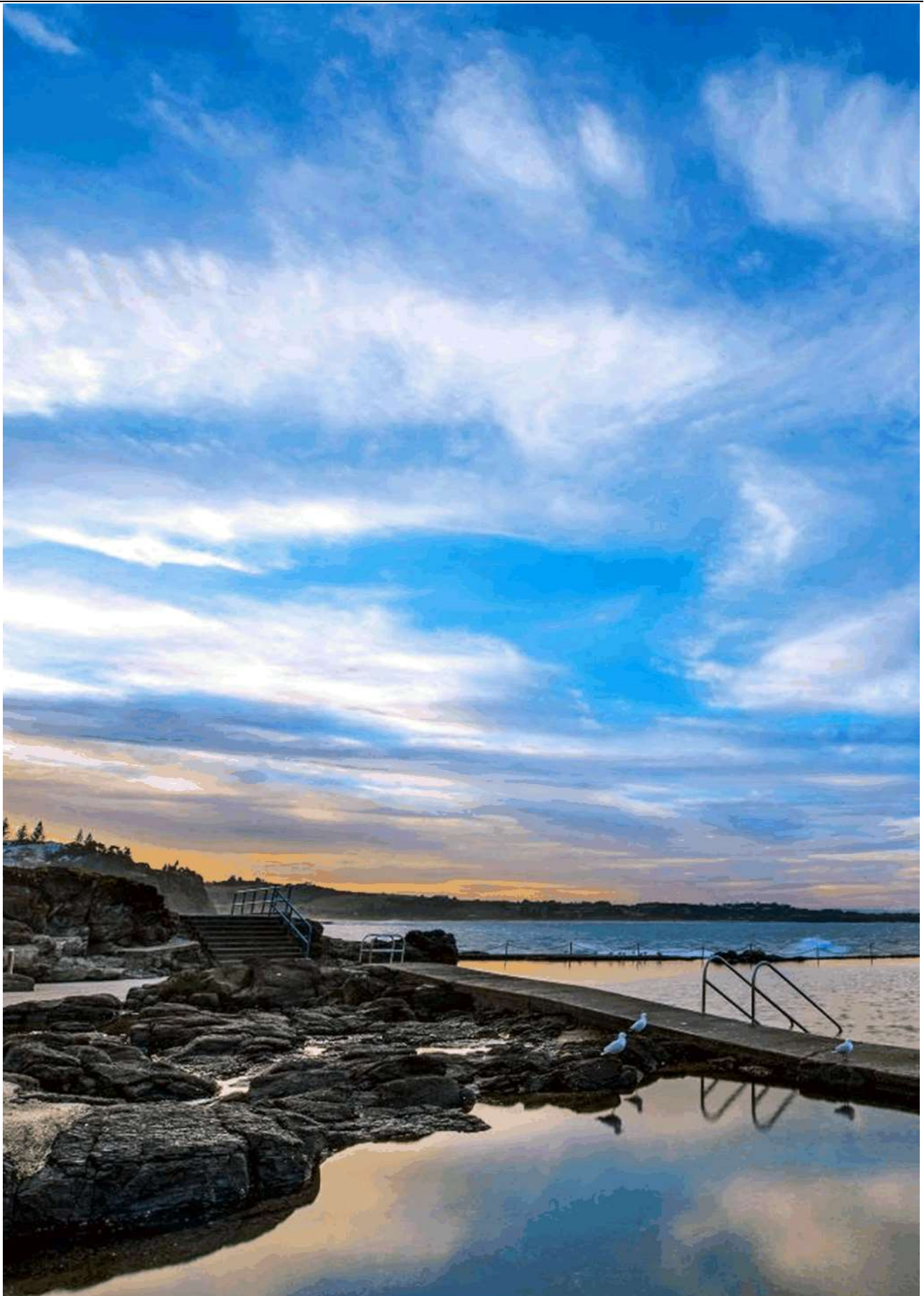
Council believes that by pursuing the objectives and strategies contained in the *Community Strategic Plan*, the community will continue to benefit from a responsive and committed Council that understands local issues.

Council believes that Civic Leadership should reflect the community's aspirations of a local government that is transparent, honest, ethical and responsible.

We aim to actively engage with the local community on relevant issues; clearly articulate how decisions are made; and to ensure that avenues are available for community members to provide input into the decision making process.

We are committed to maintaining a sound financial position by managing our finances responsibly to ensure long-term sustainability and ensuring that assets are maintained for the enjoyment of current and future generations.

We also recognise our role as a significant employer and purchaser of goods within the local area and strive to foster positive relationships with current and potential local businesses. We also endeavour to promote employment opportunities within Council, including for Aboriginal people and people with a disability.



Item 11.2

Enclosure 1

Our Community Strategic Plan Objectives 2017-2027

- 1.0 A healthy, safe and inclusive community
- 2.0 Well planned and managed spaces, places and environment
- 3.0 A diverse, thriving economy
- 4.0 Responsible civic leadership that is transparent, innovative and accessible

DRAFT

A healthy, safe and inclusive community

1.1 Developing and implementing services and programs that promote social cohesion, healthy and active lifestyles for residents of all ages, abilities and interests

1.1.1 Improving the liveability of Kiama for those with diverse backgrounds and abilities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.1.1	Monitor and improve accessibility within the Municipality	Access Committee regularly advises Council on accessibility issues, infrastructure and developments	5 meetings held pa	Manager Community & Cultural Development
1.1.1.2	Support Age/Disability sector development	Grant funding received and activity plan targets met	>80% of activity targets met pa	Manager Community & Cultural Development
1.1.1.3	Maintain currency of information about the accessibility of Council's public toilets, on the National Public Toilets Register	National Public Toilet Register is kept up-to-date	100% updated	Asset Systems Officer
1.1.1.4	Promote and encourage use of the accessibility budget to support access resources and assistance to support opportunity for all residents to genuinely participate in Council functions, consultations, events and activities	Percentage of budget utilised to assist accessibility of Council's community consultations and events	80% of budget allocated	Manager Community & Cultural Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.1.5	Support the Dementia Friendly Kiama Project (DFKP) subject to available funding	Activities of the Dementia Friendly Kiama Project Action Plan are implemented, subject to funding	100% completed	Manager Community & Cultural Development

1.1.2 Work collaboratively with the Aboriginal community

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.2.1	Plan and undertake annual NAIDOC Week activities	Annual NAIDOC Week activities are completed by 31/07/2020	100% completed	Aboriginal Liaison Officer
1.1.2.2	Participate in planning and staging of annual Local Government Regional NAIDOC Awards	Annual Local Government Regional NAIDOC Awards are completed by 31/07/2020	100% completed	Aboriginal Liaison Officer
1.1.2.3	Undertake other activities to engage with the local Aboriginal community as opportunities arise	All opportunities for engagement investigated	100% completed	Aboriginal Liaison Officer

1.1.3 Provide and promote cultural and artistic activities and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.3.1	Undertake activities that support the 'Integrate' strategy identified in Council's BISI cultural planning document	Cultural Board meetings are held with artist community representatives as members	6 meetings pa	Community & Cultural Development Officer
		Deliver the annual Music in the Park program	100% completed	
1.1.3.2	Undertake activities that support the 'Invest' strategy identified in Council's BISI cultural planning document	Opportunities for increasing public art installations within the Kiama Local Government Area are investigated	100% completed	Community & Cultural Development Officer
		Kiama Cultural Grants are administered via one funding round per year	100% completed	
		Number of artists who are registered on the 'Weave' directory increases annually	20% increase pa	
		Maximise use of the Old Fire Station Community Arts Centre by ensuring exhibition space is well utilised	Booked 52 weeks pa	
		Average number of visitors to the Old Fire Station Community Arts Centre	Average of 850 visitors per week	
1.1.3.4	Undertake activities that support the 'Sustain' strategy identified in Council's BISI cultural planning document	Maintain and increase use of the Kiama Cultural Arts Network blog site	25% increase in blog site views pa	Community & Cultural Development Officer
		The annual Arts Honour Roll program is completed	100% completed	
		Annual program of Arts Biz education workshops are held	>2 workshops held pa	

1.1.4 Provide a range of library resources and services that support our community in recreational and lifelong learning

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.4.1	Provide Library and Family History Centre programs	Provide a range of library community programs that support recreation and lifelong learning	70 programs pa	Manager Library Services
		Provide a range of Family History Centre community programs that support recreation and lifelong learning	2 programs pa	
1.1.4.2	Provide Library and Family History Centre customer services	Number of Library enquiries completed	15,000 enquiries pa	Manager Library Services
		Number of Family History Centre enquiries completed	100 enquiries pa	
1.1.4.3	Provide Library loan services	Number of loans processed at Kiama Library	120,000 loans pa	Manager Library Services
		Number of loans processed at Gerringong Library	4,000 loans pa	
1.1.4.4	Develop and implement literacy programs	Undertake satisfaction survey of literacy program attendees as required	100% completed	Manager Library Services
		Number of literacy events held	60 events pa	
		Number of attendees at literacy events	300 attendees pa	
1.1.4.5	Deliver Library Information Technology Program	Hours of internet access provided at Kiama and Gerringong libraries	2,000 hours pa	Manager Library Services
		Number of users of public computers at Kiama and Gerringong libraries	2,000 users pa	

1.1.5 Facilitate sport and health related facilities and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.1	Implement a range of health and wellbeing programs for young people	Number of young people participating in health and wellbeing programs incorporating content around active lifestyle, nutrition, mental health and drug and alcohol use	>60 participants pa	Sentral Youth Services Coordinator
		Program participants report in their evaluations that they feel more confident about their wellbeing having participated in the program	>80% of participants pa	
		Number of health and wellbeing programs delivered to young people incorporating content around active lifestyle, nutrition, mental health and drug and alcohol use	>4 programs held pa	
1.1.5.2	Engage with and educate members of the community on healthy, affordable and sustainable food and gardening practices	Implement activities to engage with and educate members of the community on healthy, affordable and sustainable food and gardening practices	>2 activities pa	Health Promotion Officer 02
1.1.5.3	Engage with and educate members of the community on leading an active, healthy and sustainable lifestyle	Implement activities to engage with and educate members of the community on leading an active, healthy and sustainable lifestyle	>2 activities pa	Health Promotion Officer 02
1.1.5.4	Deliver community health grants programs	Administer the Health and Sustainability Grants Programs	1 round of funding held pa	Health Promotion Officer 02
		Administer the Community Garden Grants Program	1 round of funding held pa	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.7	Undertake planned program of maintenance to ensure the Leisure Centre and Jamberoo Pool facilities are maintained to required standards	Leisure Centre and Jamberoo Pool programmed maintenance to achieve minimum standards is completed on time and within budget	100% completed on time and within budget	Leisure Centre Manager
1.1.5.8	Undertake capital improvements and renewal to ensure the Leisure Centre and Jamberoo Pool facilities are maintained to required standards	Capital works and renewal program completed on time and within budget	100% completed on time and within budget	Leisure Centre Manager
1.1.5.9	Ensure effective operations of Leisure Centre and Jamberoo Pool to meet community needs	Ensure swim school operates to capacity agreed	85% capacity pa	Leisure Centre Manager
		Maintain pool bookings for schools, swim clubs and aquatic customers each year at Leisure Centre	10 bookings pa	
		Ensure membership is maintained at target level	900 members	
		Maintain Leisure Centre pool patronage	>200,000 patrons pa	
1.1.5.10	Maintain or increase user satisfaction of Leisure Centre and Jamberoo Pool facilities and its activities and programs	Maintain customer satisfaction levels in annual customer satisfaction survey reported as good, very good or excellent	95% of patrons pa	Leisure Centre Manager
1.1.5.11	Identify opportunities and implement changes to improve disability access and inclusion in facilities and services at Leisure Centre	Number of changes designed or completed	2 changes pa	Leisure Centre Manager

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.12	Support implementation of smoke free legislation within the Municipality and promote compliance at Council events and facilities	Develop and include smoke free implementation strategies for events in the Events Manual	100% completed	Health Promotion Officer 02
		Provide strategies that minimise smoking to relevant event staff to implement at major Council events and target New Year's Eve and two other events	>3 events targeted pa	
1.1.5.13	Undertake program of new public water stations in public places, based on priorities identified by the Walking Tracks and Cycleway Committee - as funding opportunities allow	All opportunities for grant funding of public water stations pursued and an implementation program developed where funding permits	100% completed	Asset Systems Officer

1.1.6 Manage footpath and cycleway infrastructure and assets

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.6.1	Manage footpath and cycleway asset renewals	Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed within budget and to agreed standard	Works Coordinator
		Percentage of renewal budget expended	100% expended	
1.1.6.2	Manage new footpath and cycleway asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed within budget and to agreed standard	Works Coordinator
		Percentage of new asset budget expended	100% expended	
1.1.6.3	Implement maintenance program for footpath and cycleway infrastructure and assets.	Percentage of Council approved maintenance program completed on time, within approved scope, within budget and to agreed standard	100% completed within budget and to agreed standard	Works Coordinator
		Unscheduled maintenance completed within 5 days	90% completed within 5 days	
1.1.6.4	Consult with people with a range of disability types to establish priorities within Council's pathway management plan	Quarterly review of pathways planning invites input from Council's Access Committee	100% completed	Manager Operations & Maintenance
1.1.6.5	Identify and prepare cycleway funding applications	Lodgement of applications for external grant funding for cycleways identified in annual budget schedules	100% of applications completed	Manager Design & Development
1.1.6.6	Process access driveway permits	Driveway access inspections carried out within 48 hours	80% completed within 48 hours	Manager Design & Development

1.1.7 Manage recreation and open space infrastructure to cater for current and future generations

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.7.1	Manage recreation and open space renewals	Percentage of renewal budget expended	100% expended	Manager Operations & Maintenance
		Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed within budget and to agreed standard	
1.1.7.2	Manage new recreation and open space asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed within budget and to agreed standard	Manager Operations & Maintenance
		Percentage of new asset budget expended	100% expended	
1.1.7.3	Implement maintenance program for recreation and open space infrastructure	All required maintenance completed within 5 days	90% completed within 5 days	Manager Operations & Maintenance
1.1.7.4	Improve accessibility of recreational facilities including wheelchair access to seating, shaded areas, outdoor exercise and play equipment	Where facilities are to be upgraded or new facilities provided, the plan for these facilities are tabled at Access Committee for comment with the feedback incorporated into the 4 year work program	100% completed	Manager Design & Development
1.1.7.5	Continue to provide free public Wi-Fi in the Kiama CBD	Wi-Fi is available to the public	95% availability	Manager Information Technology

1.2 Planning for and assisting specific needs groups

1.2.1 Operate Blue Haven Care

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.1.1	Provide grant-funded group and individual transport to targeted service users	Meet contractual requirements in reporting on community transport funding	100% completed	Manager Community Programs
1.2.1.2	Provide residential care at Blue Haven	Compliance with aged care accreditation standards	100% compliant	Director of Nursing/Facility Manager
		Manage service delivery within budget	<100% of budget	
1.2.1.3	Provide Blue Haven Aged Care Community Programs across the Shoalhaven, Kiama, Shellharbour and Wollongong Local Government Areas	Compliance with the Aged Care Quality Standards	100% completed	Manager Community Programs
1.2.1.4	Create a positive volunteer culture within Blue Haven Care	Volunteer satisfaction levels	>90% satisfaction rating	Manager Community Programs
1.2.1.5	Expand the Commonwealth Home Care Packages program to eligible people across Shoalhaven, Kiama, Shellharbour and Wollongong Local Government Areas (LGA)	Increase total number of packages by 10% from original allocation (increase to 132 packages)	>10% increase	Manager Community Programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.1.6	Deliver the Commonwealth Home Support Program to eligible people across Shoalhaven, Kiama, Shellharbour and Wollongong Local Government Areas (LGA)	Meet contractual requirements in reporting on all programs including Home Maintenance, Personal Care, Social Support, Domestic Assistance and Respite	100% completed	Manager Community Programs
1.2.1.7	Measure satisfaction with Blue Haven Care community services	Conduct satisfaction surveys, focus groups and complaints resolution feedback	>90% satisfaction	Manager Community Programs
1.2.1.8	Meet all prudential reporting requirements required by funding bodies	All acquittals and financial reporting completed on time	100% completed	Chief Financial Officer - Blue Haven
1.2.1.9	Provide Blue Haven's Disability Services across the Shoalhaven, Kiama, Shellharbour and Wollongong Local Government Areas	Compliance with the National Disability Insurance Scheme Practice Standards	100% completed	Manager Community Programs
1.2.1.10	Monitor financial performance of Home Care Packages	Total income received is equal to, or greater than total operating expenditure	Operating ratio 1:1	Chief Financial Officer - Blue Haven
1.2.1.11	Monitor financial performance of Residential Aged Care Home	Total income received is equal to, or greater than total operating expenditure	Operating ratio 1:1	Chief Financial Officer - Blue Haven

1.2.2 Operate Blue Haven Independent Living Units

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.2.1	Maintain occupancy levels to ensure that units are reoccupied within the mandatory 6 month refund requirement under the Retirement Villages Act 1999 and Retirement Villages Regulation 2017	Percentage of units reoccupied within 6 months of vacation	100% of units pa	Manager Project Development & ILU Operations
1.2.2.2	Ensure compliance with the Retirement Villages Act 1999 and Retirement Villages Regulation 2017	Audited Financial Statements are prepared and made available in accordance with the Retirement Villages Act and Regulation	100% completed	Manager Project Development & ILU Operations
		Disclosure, marketing and contract documentation are maintained in accordance with the Retirement Villages Act and Regulation	100% completed	
		Refunds to outgoing Residents or their estate is undertaken within the 6 month period required under the Retirement Villages Act and Regulation	100% compliant	
1.2.2.3	Implement adopted marketing plan for 58 Independent Living Units at Blue Haven Bonaire	Unit settlement rates achieved in accordance with cash flow projections	>90% achieved	Manager Project Development & ILU Operations

1.2.3 Operate the Kiama Youth Centre and facilitate youth services and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.3.1	Develop and implement a program of events for young people	Percentage of program participants report in their evaluations that they feel more confident about their health and wellbeing having participated in the program	>80% of participants	Sentral Youth Services Coordinator
1.2.3.2	Provide a range of educational and recreational community development programs in conjunction with local schools	Number of programs completed in conjunction with local schools	4 programs completed pa	Sentral Youth Services Coordinator
1.2.3.3	Provide information, referral, advocacy and support for young people through the SENTRAL youth facility and online mediums	Number of youth-specific information items posted through online mediums per year	>20 information posts pa	Sentral Youth Services Coordinator
		Number of visits by young people to SENTRAL Drop-in per year	500 individual visits pa	

1.3 We live in a safe community

1.3.1 Provide lifeguard and beach safety services and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.1.1	Undertake scheduled patrol programs for Council beaches	Ratio of rescues conducted to preventative actions undertaken	Ratio 1:20	Leisure Centre Manager
		Ratio of rescues conducted to preventative actions undertaken	Ratio 1:20	
1.3.1.2	Conduct surf awareness education programs in local primary schools	Annual program completed	100% completed	Leisure Centre Manager
		Annual program completed	100% completed	
1.3.1.3	Undertake program of scheduled maintenance of equipment	Maintenance schedule completed on time and within budget	100% completed	Leisure Centre Manager
		Maintenance schedule completed on time and within budget	100% completed	

1.3.2 Implement public health and community compliance regulations and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.2.1	Administer Food Safety Legislation	Food recall system implemented with 48 hours of notification	100% implemented within 48 hours	Manager Environment & Health
		Temporary food stall applications determined within 21 working days	100% determined within 21 days	
		Inspections conducted in accordance with NSW Food Regulation Partnership (includes inspections and markets/events)	80% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Compliance with legislation and food safety standards	90% 3 to 5 star rating	
1.3.2.2	Provide Food Safety Education	Number of Food Safety Newsletters developed and distributed	2 editions pa	Manager Environment & Health
		Provide 'I'm Alert' online food education training	40 participants pa	
1.3.2.3	Ensure Occupation Certificates are issued/received for completed premises	Investigate and respond to valid complaints regarding occupation of recently completed premises that have not been issued with an Occupation Certificate and take appropriate action as required	100% completed	Manager Building & Development
1.3.2.4	Create a register and implement a compliance program as required by the Environmental Planning and Assessment Regulation	Ensure Annual Fire Safety Statements are received annually for all relevant premises	>90% completed	Manager Building & Development
1.3.2.5	Manage approvals and consents associated with road reserves under the Roads Act	Ensure approvals and consents are maintained and renewals managed	100% completed	Manager Commercial Services
1.3.2.6	Maintain an inspection and compliance register and program as required by the Swimming Pools Act	Ensure all pools requiring an inspection are inspected in accordance with requirements of the Swimming Pools Act 1992 and Swimming Pool Regulations 2018 to ensure compliance	>80% inspected	Manager Building & Development
1.3.2.7	On-site Sewerage Management legislative compliance	Low risk systems inspections conducted in accordance with risk rating schedule	25% inspected pa	Environmental Health Officer

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Percentage of compliant operating systems	80% compliant	
		High risk system inspections conducted in accordance with risk rating schedule	95% inspected pa	
1.3.2.8	Implement Public Health Act legislation (public and private swimming pools and water supplies, skin penetration, legionella)	Annual report outlining orders issued under the Public Health Act submitted to NSW Health	100% completed	Manager Environment & Health
		Inspections of premises in accordance with legislative requirements	100% completed	
		Registers of premises and compliance are reviewed and updated as required by legislation	100% completed	
		Action to rectify breaches of legislation commenced within 5 days of notification	100% action commenced within 5 days	
1.3.2.9	Inspect and issue approval for caravan parks to operate as required by the Local Government Act	Annual inspection of all caravan parks approvals to operate issued	100% completed	Manager Building & Development
1.3.2.10	Management of Dog Off Leash Areas	Percentage of users comply with requirements	90% compliance	Senior Ranger
1.3.2.11	Management of Companion Animals Legislation	Animals impounded are returned to owner or rehomed	90% returned or rehomed pa	Senior Ranger
		Dog attacks investigated within 24 hours of notification	100% investigated within 24 hours	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Complaints about animals investigated within 2 days of notification	95% investigated within 2 days	
		Annual reports and registration financial statements submitted to Department of Local Government by due date	100% completed by due date	
1.3.2.12	Facilitate Companion Animals Education	Number of companion animal education events conducted	1 event conducted pa	Senior Ranger
1.3.2.13	Implementation of Roads Transport Act, Impounding Act, Crown Lands Act and Road Rules	Parking patrols conducted in accordance with monthly schedule	100% completed	Senior Ranger
		High risk public and environmental health complaints investigated within 4 hours of notification	100% investigated within 4 hours	
		High risk vehicle complaints investigated within 4 hours of notification	100% investigated within 4 hours	
		Enforcement action undertaken for non-compliance (Cautions, Penalty Infringement Notices issued) of established breach of legislation issued within 2 days of notification	100% completed within 2 days	
		Determine applications under Protection of Environment Operations (Clean Air) Regulations within 14 days	100% determined within 14 days	
1.3.2.14	Manage land use agreements associated with	All commercial based leases and licences completed as required	100% completed	Manager Commercial Services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
	public places under the Local Government Act and Crown Land Management Act	All community group and sporting club based leases and licences completed as required	100% completed	

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Item 11.2

Enclosure 1

1.3.3 Undertake local community safety initiatives

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.3.1	Implement Local Road Safety Action Plan and activities	Council endorsed recommendations implemented or included In Asset Management Plan	100% completed	Road Safety Officer
		Plan, promote and implement Road Safety Workshop	4 workshops pa	
		Plan, promote and implement Bike Week activities	100% completed	
1.3.3.2	Prepare road safety funding applications	Applications lodged for all available grant funding for road safety initiatives	100% completed	Road Safety Officer
1.3.3.3	Implement and manage the ongoing operation of CCTV systems in public spaces identified in Council's Crime Prevention Plan	Timely responses to approved requests for CCTV footage	95% processed within 2 weeks	Manager Community & Cultural Development
		95% compliance is achieved, identified through an independent audit conducted each council term (4 years)	>95% compliance	
1.3.3.4	Undertake activities that engage and build community connection	Attendance at Lake Illawarra Precinct Safety Meetings	4 meetings pa	Community & Cultural Development Officer
		Kiama Council Community Safety Committee Meetings held	4 meetings held pa	
		Undertake an annual review of actionable items	100% completed	
1.3.3.5	Action Local Traffic Committee recommendations	Endorsed recommendations implemented or included In Asset Management Plan	100% completed	Manager Design & Development
		Meetings held monthly	12 meetings held pa	

2.1 Maintain the separation and distinct nature of local towns, villages and agricultural land

2.1.1 Develop and implement appropriate land use plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.1.1	Assess Planning Proposals against relevant State Government legislation and Council Policy	Requests for Planning Proposals are reported/determined within 90 days of lodgement	100% reported within 90 days	Manager Strategic Planning
		All Planning Proposals are completed within timeframe set out in Gateway Determination	100% completed	
2.1.1.2	Ensure the Kiama Development Control Plan (DCP) is an accessible and enforceable planning document by reviewing, amending and updating the structure and accuracy of the Plan with amended/ new controls for heritage items/ areas and the Kiama Town Centre	Complete review, amend and update the structure and accuracy of the Kiama Development Control Plan (DCP) with amended/ new controls for heritage items/ areas and the ongoing implementation of the Town Centre Study	100% completed	Manager Strategic Planning
2.1.1.3	Ensure controls of the Kiama Local Environmental Plan (LEP) are current and contemporary by investigating and identifying future opportunities to amend LEP controls to facilitate varied housing options within the boundaries of the existing towns and villages	Undertake yearly housekeeping of the Local Environmental Plan (LEP) to address housing options	100% completed	Manager Strategic Planning
		Investigate and identify future opportunities to amend Local Environmental Plan (LEP)	100% completed	
		Investigate opportunities to amend Kiama Local Environmental Plan (LEP)	100% completed	
2.1.1.4	Review planning outcomes and	Engage a consultant by 31/03/2021	100% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
	controls for Gerringong Town Centre by investigating, undertaking and preparing a Gerringong Town Centre Study	Complete investigation for the Gerringong Town Centre Study	100% completed	Manager Strategic Planning
2.1.1.5	Monitor housing and land supply to ensure demand is being met by reporting to Council on the number of dwellings approved and completed and provide data on Council's website and annually to the Urban Development Programs	Provide quarterly reports to Council and report to the Urban Development Programs	100% completed	Manager Strategic Planning
2.1.1.6	Manage public places under the Crown Lands Management Act	Prepare and deliver Plans of Management Council managed Crown Land	100% completed	Manager Commercial Services
2.1.1.7	Identify opportunities for revenue generation from surplus or non-community land and property	All Land Reclassification, Road Closures, Property Disposal completed as required	100% completed	Manager Commercial Services

2.1.2 Recognise and protect our heritage

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.2.1	Assess development applications in accordance with relevant Heritage requirements	Assessments carried out in accordance with adopted Protocols with referral to Council's Heritage Advisor	90% completed	Manager Building & Development
2.1.2.2	Identify and protect areas of distinct and desirable character within the Municipality by undertaking local character analysis and preparation of appropriate Local Environmental Plan (LEP) and Development Control Plan (DCP) controls	Character statements adopted	100% completed	Manager Strategic Planning
		Engage a consultant by 31/12/2020	100% completed	

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2.1.3 Recognise and protect our agricultural lands

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.3.1	Protect and maintain productive agricultural lands through ensuring Council's statutory and policy documents contain necessary framework	Review appropriateness of Local Environmental Plan (LEP) and Development Control Plan (DCP) controls to ensure appropriate mix of uses permitted in rural zones (balancing environmental outcomes) and publish amendments	100% completed	Manager Strategic Planning
		Work with Illawarra Shoalhaven Joint Organisation (ISJO) and neighbouring Councils to lobby State Government to encourage collaboration between regulators and farm businesses	100% completed	
		Council to lobby NSW Department Primary Industries (DPI) - Lands to finalise Important Agricultural Lands Mapping project	100% completed	

2.2 Our community and natural environments are adaptive, resilient and sustainable and informed of predicted climate change impacts

2.2.1 Implement adopted Coastal Management Programs and legislative requirements

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.1.1	Implement actions identified within adopted Coastal Zone Management Plans (Minnamurra River and Crooked River) in accordance with funding and resource availability	Implement Baileys Island Weed Control and Rehabilitation Project	100% completed	Environmental/Sustainability Officer
2.2.1.2	Implement programs required as a result of the NSW Coastal Reforms process	Develop Kiama Local Government Area (LGA) Coastal Management Program in line with agreed work program	100% completed	Environmental/Sustainability Officer

2.2.2 Protect and maintain environmentally significant natural areas

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.2.1	Support and implement local Illawarra Landcare projects	Requests for technical/material support completed within allocated budget	10 completed pa	Landscape Officer
2.2.2.2	Pursue grant funding for natural area restoration at priority sites on Council land	Appropriate grant applications are reviewed and/or submitted for funding consideration	100% completed	Environmental/Sustainability Officer
2.2.2.3	Manage vegetation at Seven Mile Beach Reserve	All bush regeneration works are completed as scheduled	100% completed	Landscape Officer

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.2.4	Investigate and implement pledges from the Cities Power Partnership Program as funding, resources and opportunities permit	Cities Power Partnership Program pledges are implemented as funding, resources and opportunities permit	2 pledges pa	Environmental/Sustainability Officer
2.2.2.5	Bushfire prone land is accurately mapped and considered in planning processes	Complete a review of bushfire prone land mapping and adopt	100% completed	Manager Strategic Planning
2.2.2.6	Ensure biodiversity, corridor and bushfire mapping is accurate	Undertake a Municipal wide vegetation study	100% completed	Manager Strategic Planning
2.2.2.7	Work towards a reduction in greenhouse gas emissions by liaising with Illawarra Shoalhaven Joint Organisation (ISJO) to advocate to both Federal and State Governments for overarching regional approaches to this issue	All advocacy opportunities taken	100% completed	Manager Strategic Planning

2.2.3 Ensure environmental protection compliance

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.3.1	Comply with Biosecurity Act obligations through Illawarra District Weeds Authority	All notifiable events are reported to the Illawarra District Weeds Authority	100% completed	Landscape Officer
2.2.3.2	Undertake and support on-ground activities and biodiversity education to promote and enhance natural areas	Community education events aligned to National Tree Day and World Environment Day	2 events pa	Environmental/Sustainability Officer

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2.3 The principles of ecologically sustainable development and compliance underpin town planning and local development

2.3.1 Conduct development and building assessment/approval functions in accordance with statutory requirements, policies and procedures

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.3.1.1	Process Development Applications in accordance with delegations and in accordance with the requirements of the Environmental Planning and Assessment Act, which includes Ecologically Sustainable Development	Report all Development Applications to Council for determination in accordance with delegations	100% completed	Manager Building & Development
2.3.1.2	Development Applications are processed and determined in accordance with adopted timeframes	Process local Development Applications within legislative requirements and timeframes following provision of all relevant information	50% processed within 40 days	Manager Building & Development
		Process Integrated Development Applications within legislative requirements and timeframes following provision of all relevant information and response(s) from State Agencies	50% processed within 60 days	
2.3.1.3	Undertake Building Inspections as Principal Certifying Authority	Requested inspections undertaken on the scheduled day with 48 hours' notice	90% completed within 48 hours	Manager Building & Development
2.3.1.4	Process Complying Development Certificates within legislative timeframes	Complying Development Certificates processed within 10 days after provision of all relevant information	100% completed within 10 days	Manager Building & Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.3.1.5	Process Construction Certificates within legislative timeframes	Occupation Certificates processed within 10 days after provision of all relevant information	100% completed within 10 days	Manager Building & Development
		Construction Certificates processed within 10 days after provision of all relevant information	100% processed within 10 days	
2.3.1.6	Process Section 149 Certificates and maintain required data base to meet statutory requirements	Planning Certificates issued within 3 days after provision of all relevant information	90% issued within 3 days	Manager Strategic Planning
2.3.1.7	Apply and oversee application of Council's S94 plan(s)	Council's updated Indirect Contributions Plan exhibited and adopted	100% completed	Manager Strategic Planning
2.3.1.8	Implement tree management legislation and policies and investigate breaches of legislation and customer action requests	Reported breaches of tree management legislation are investigated within 21 days of notification	90% investigated within 21 days	Manager Design & Development
		Non-high risk Customer Action Requests related to trees on Council land investigated within 21 days of notification	95% investigated within 21 days	
		Tree Management Applications processed or determined within 21 days	90% determined within 21 days	
		High risk Customer Action Requests related to trees on Council land investigated within 4 hours of notification	100% investigated within 4 hours	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.3.1.9	Process engineering development assessment	Engineering development referrals are completed within 14 days	80% completed within 14 days	Subdivision & Development Engineer
2.3.1.10	Process road occupation permits	Road Occupation permits processed within 5 business days	90% processed within 5 business days	Subdivision & Development Engineer
2.3.1.11	Process Planning Certificates and maintain required database to meet statutory requirements	Planning Certificates issued within 3 days after provision of all relevant information	90% issued within 3 days	Manager Strategic Planning
		Prepare, finalise and adopt a new local infrastructure contributions framework	100% completed	
2.3.1.12	Assess Planning Proposals against relevant State Government legislation and Council Policy	Ensure requests for Planning Proposals are reported/ determined within 90 days of lodgement	100% reported within 90 days	Manager Strategic Planning
		Ensure all Planning Proposals are completed within timeframe set out in the Gateway Determination	100% completed	

2.4 Effectively manage our waste and resources

2.4.1 Manage waste services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.4.1.1	Operate Community Recycling Centre	Amount of waste diverted from landfill	250 tonnes diverted pa	Manager Waste Services
		Continue to provide services at the Community Recycling Centre	100% of services maintained	
2.4.1.2	Provide scheduled domestic and commercial collections for waste, recycling and organics	Services comply with collection and recycling contract and service schedule	100% completed on schedule	Manager Waste Services

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2.4.2 Undertake waste management programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.4.2.1	Implement programs identified in the Regional Waste Plan	Programs completed in accordance with adopted annual work plan	100% completed	Waste Management Officer
2.4.2.2	Implement programs identified in the Regional Illegal Dumping and Litter Strategies	Regional Illegal Dumping strategy programs completed in accordance with adopted annual work plan	100% completed	Waste Management Officer
		Regional Litter Strategy programs completed in accordance with adopted annual work plan	100% completed	
2.4.2.3	Develop and implement approved programs funded through the NSW Environment Protection Authority (EPA) Better Recycling Fund	Programs implemented as per Better Waste Recycling Fund Project Table	60% completed	Waste Management Officer
2.4.2.4	Undertake scheduled waste management programs and workshops	Total tonnages diverted from landfill from programs undertaken	150 tonnes diverted pa	Waste Management Officer
		Number of waste management workshops	4 workshops held pa	
2.4.2.5	Process recyclables and organics	Resource Recovery target achieved as set by NSW Environment Protection Authority (EPA)	75% achieved pa	Manager Waste Services
		Total tonnages of organics processed (including kerbside and drop off facility)	>5,000 tonnes pa	
		Total tonnages of recyclable processed (including kerbside and drop off)	3,000 tonnes pa	

2.5 Effectively manage our transport, drainage and other infrastructure and assets

2.5.1 Manage road infrastructure through the Road Asset Management Plan

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.1.1	Implement road asset renewal program	Percentage of Council approved program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Works Coordinator
		Percentage of renewal budget expended	100% expended	
2.5.1.2	Implement new road asset creation	Percentage of Council approved program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Works Coordinator
		Percentage of New Asset budget expended	100% expended	
2.5.1.3	Implement maintenance program for roads, footpaths and cycleways	All required maintenance completed within 5 days	90% completed within 5 days	Maintenance Coordinator
2.5.1.4	Complete audit of all accessible parking places and identify improvements. Where facilities are to be upgraded or new facilities provided	Completion of audit	100% completed	Manager Design & Development
		Plans tabled at Access Committee for comment as required	100% completed	
2.5.1.5	Complete audit of all signs at bus stops to assess accessibility for people with a disability	Audit completed with any identified improvements included in 4 year work program	100% completed	Maintenance Coordinator

2.5.2 Manage drainage infrastructure through Drainage Asset Management Plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.2.1	Implement drainage asset renewals	Percentage of Council approved renewal program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Asset Systems Officer
		Percentage renewal budget expended	100% expended	
2.5.2.2	Implement new drainage asset creation	Percentage of Council approved new asset program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Asset Systems Officer
		Percentage of new asset budget expended	100% expended	
2.5.2.3	Respond to stormwater related customer service requests for the operation of the stormwater network	Inspect and assess defect complaints and make safe within 5 business hours	100% completed within 5 business hours	Works Coordinator
2.5.2.4	Respond to customer service requests for damaged pit lids or frame structures	Damage repaired within 30 days of customer service request	100% completed within 30 days	Works Coordinator
2.5.2.5	Respond to customer service requests for blocked drains	Remove blockage within 30 days of customer service request	100% completed within 30 days	Works Coordinator
2.5.2.6	Inspect stormwater pits and surrounds	Visual condition assessment completed for all stormwater pits on a 2 year schedule	50% completed pa	Works Coordinator
2.5.2.7	Implement maintenance program for gross pollutant traps	Program completed on time and within budget	100% completed	Asset Systems Officer
		Annual schedule developed by 31/08/2020	100% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.2.8	Implement maintenance program for pit litter capturing devices	Program completed on time and within budget	100% completed	Works Coordinator

2.5.3 Manage community buildings through the Community Building Asset Management Plan

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.3.1	Implement Community Buildings asset renewals	Percentage of Council approved renewal program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Maintenance Coordinator
		Percentage of renewal budget expended	100% expended	
2.5.3.2	Implement new Community Buildings asset creation	Percentage of Council approved new asset program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Asset Systems Officer
		Percentage of new asset budget expended	100% expended	
2.5.3.3	Implement maintenance program for community buildings	All required maintenance completed within 5 days	90% completed within 5 working days	Maintenance Coordinator
2.5.3.4	Develop a 4 year work program that identifies and measures the number of public toilets and signage on other public buildings.	Access Committee comments incorporated into 4 year work program	100% completed	Asset Systems Officer

2.5.4 Manage other assets and infrastructure through the Other Asset and Infrastructure Asset Management Plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.4.1	Implement other assets and infrastructure asset renewals	Percentage of Council approval renewal program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Asset Systems Officer
		Percentage of renewal budget expended	100% expended	
2.5.4.2	Implement new other assets and infrastructure asset creation	Percentage of Council approved new asset program completed on time, within approved scope and budget and to agreed standard	100% completed within budget and to agreed standard	Asset Systems Officer
		Percentage of new asset budget expended	100% expended	
2.5.4.3	Implement maintenance program for other assets and infrastructure	All required maintenance completed within 5 days	90% completed within 5 working days	Manager Operations & Maintenance

A diverse, thriving economy

3.1 Promote and encourage business development and economic prosperity in the local area

3.1.1 Implement the Kiama Economic Development Strategy

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.1.1	Prioritise key projects in partnership with the Economic Development Committee	Regular meetings held with the Economic Development Committee	6 meetings held pa	Economic Development Manager
3.1.1.2	Participate in ongoing process reviews to minimise 'red tape'	Number of processes reviewed	>3 processes reviewed pa	Economic Development Manager

3.1.2 Develop opportunities to increase the economic output of rural land

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.2.1	Provide advice on Agribusiness Policy	New business enquiries resulting from Guidelines completed and implemented	10 new business enquiries pa	Economic Development Manager
3.1.2.2	Participate in review of Local Environmental Plan (LEP) to facilitate rural diversification	Number of new ventures entered into	10 new ventures pa	Economic Development Manager

3.1.3 Encourage business innovation, creativity and diversification opportunities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.3.1	Conduct forums and programs that support Economic Development via the Kiama Small Business Forum	Number of forums and programs held supporting the Kiama Small Business Forum	6 forums/ programs supported pa	Economic Development Manager
3.1.3.2	Work with local business networks to provide training and resource support to develop and promote Kiama as an outstanding accessible business community	Number of speaker presentations provided to local business networks	2 presentations held pa	Economic Development Manager
3.1.3.3	Develop and promote Kiama's economic and employment opportunities	Activities undertaken to promote opportunities	6 activities pa	Economic Development Manager
3.1.3.4	Look for opportunities to encourage business to use environmentally friendly practices	Information on environmentally friendly practices is distributed via Economic Development newsletter	>2 articles pa	Economic Development Manager
3.1.3.5	Ensure suitable land is available for small scale service industrial uses and identify modest area/s of land that is suitable in the short to medium term	Complete analysis of modest area/s of land that is suitable for small scale service industrial uses in the short to medium term	100% completed	Manager Strategic Planning

3.2 Recognise and support Council as a significant purchaser in the local area

3.2.1 Procurement protocols encourage local and regional business engagement

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.2.1.1	Monitor and update procurement policy	Continual review to identify opportunities for procurement from social enterprise	100% completed	Procurement Coordinator
		All major procurement considered for regional procurement via Illawarra Shoalhaven Joint Organisation (ISJO)	100% completed	

3.3 Promote and support tourism in the local area

3.3.1 Management of Kiama Coast Holiday Parks as viable business entities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.1.1	Operate Kiama Coast Holiday Parks as a financially sustainable, quality accommodation provider	Net financial returns of Kiama Coast Holiday Parks achieve budget	100% budget achieved	Holiday Parks Coordinator
3.3.1.2	Undertake activities to actively promote Kiama Coast Holiday Parks as a destination of choice	Implement and annually review Marketing Plan for Holiday Parks	100% completed	Holiday Parks Coordinator
3.3.1.3	Meet all legislative and accreditation requirements for Holiday Parks	Park Managers compliance with contract requirements	100% compliant	Holiday Parks Coordinator
3.3.1.4	Identify opportunities and implement changes to improve disability access and inclusion in facilities and services	Consideration to improve disability access and inclusion incorporated into all planning processes for Holiday Park renewals and capital works	100% completed	Holiday Parks Coordinator

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.1.5	Implement strategies identified in the Kiama Coast Holiday Parks Masterplan	Complete planned maintenance program for Holiday Parks on time and within budget	100% completed on time and within budget	Holiday Parks Coordinator
		Complete capital works and renewals program for Holiday Parks on time and within budget	100% completed on time and within budget	
3.3.1.6	Implement upgraded network at each Holiday Park	Complete network upgrade of Wi-Fi at each Holiday Park on time and within budget	100% completed on time and within budget	Manager Information Technology

3.3.2 Maximise the tourism economy through the promotion of the Kiama Municipality as a destination and the provision of product options and experiences for all visitors

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.2.1	Implement the Strategic Tourism and Events Plan	Provide industry development opportunities annually	>3 opportunities pa	Manager Tourism & Events
		Overnight Visitor Expenditure (averaged) is maintained or increased	\$200M overnight visitor spend pa	
3.3.2.2	Deliver and promote a year round Events Strategy	Annual Destination Events Calendar is maintained	100% completed	Manager Tourism & Events
		Annual Destination Events Funding Program is maintained and managed	100% completed	
3.3.2.3	Identify and prioritise tourism development opportunities	Tourism Opportunity Plan priorities are communicated and actioned by Council staff (internally) and external stakeholders	100% completed	Manager Tourism & Events
3.3.2.4	Grow community and tourism industry engagement	Conduct Tourism After Hours events	4 events held pa	Manager Tourism & Events

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.2.5	Market and promote visitation to Kiama	An annual destination marketing campaign is conducted	100% completed	Manager Tourism & Events
		Australian Tourism Data Warehouse listings for Kiama are increased	10% increase pa	
3.3.2.6	Work with local tourism businesses to address existing access barriers for potential customers and users with a disability	Accessibility issues are included in presentations for tourism operators	100% completed	Manager Tourism & Events
3.3.2.7	Operate the Visitors Information Centre to provide high level visitor services 7 days per week	Maintain a Level 1 Accreditation for the Visitor Information Centre	100% completed	Visitor Services Coordinator
3.3.2.8	Look for opportunities to promote healthy and sustainable environments through tourism channels	Information on sustainable tips for visiting Kiama are included in tourism publications	>1 publication pa	Manager Tourism & Events
3.3.2.9	Pursue new Destination and Major Events for the Kiama Local Government Area (LGA)	Destination Events and Marketing for Events Toolkits developed and distributed to event organisers	100% completed	Manager Tourism & Events
		Number of new events secured	>2 events pa	
3.3.2.10	Prepare a prospectus for Jerrara Dam outlining the principal investment opportunities as a means of testing the market	Prospectus finalised	100% completed	Economic Development Manager

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.2.11	Prospectus/guide to accommodation development opportunities developed as a means of promoting region-wide opportunities	Prospectus finalised and submissions opened	100% completed	Economic Development Manager
3.3.2.12	Work with the State Government and Council's Property Team and Economic Development Manager on the implementation of the Marine Based Tourism Strategy, in particular to exploring opportunities for activation of the Kiama Harbour, whilst ensuring protection of marine biodiversity	Master Plan for Kiama Harbour and Blowhole Point developed in conjunction with Plans of Management/s	100% completed	Economic Development Manager
3.3.2.13	Advocate for the redevelopment of Surf Life Saving Clubs as identified in the Tourism Opportunities Plan.	All opportunities for advocacy of redevelopment of Surf Life Saving Clubs undertaken	100% completed	Manager Tourism & Events
3.3.2.14	Increase the amount of locally made goods available for sale at the Visitor Information Centre	Locally made goods for sale at Visitor Information Centre increased	10% increase pa	Visitor Services Coordinator

3.3.3 Promote and manage activities and functions at The Pavilion Kiama

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.3.1	Pursue opportunities to increase the number of weddings and conferences hosted at The Pavilion	Increase number of weddings	10% increase pa	Event & Conference Marketing Coordinator
		Increase number of conferences	20% increase pa	
3.3.3.2	Implement the provisions of the Disability Inclusion Plan for The Pavilion Kiama	Ensure disability inclusion is considered for all Pavilion events	100% considered	Event & Conference Marketing Coordinator
3.3.3.3	Undertake sales and marketing activities for The Pavilion	Annual sales and marketing plan implemented	100% completed	Event & Conference Marketing Coordinator

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Responsible civic leadership that is transparent, innovative and accessible

4.1 Council is financially sustainable

4.1.1 Meeting and reporting against IPART/Fit for the future benchmarks

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.1.1.1	Maintain financial sustainability	Council meets the seven 'Fit for the Future' financial health and sustainability ratios	7 benchmarks met	General Manager

4.1.2 Identify opportunities to diversify and maximise funding sources

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.1.2.1	Maximise return from commercial operations	Returns from commercial operations exceeds budget	95% of budget achieved	Director Finance, Corporate & Commercial
4.1.2.2	Comply with all financial legislative requirements	All requirements met with designated dates	100% completed	Director Finance, Corporate & Commercial
4.1.2.3	Maximise interest return from investments	Interest rates exceed benchmarks while meeting investment guidelines	>90 day Bank Bill Swap Rate (BBSR)	Director Finance, Corporate & Commercial
4.1.2.4	Review Council's fees and charges annually	Fees and charges other than those subject to legislation or community obligations at least meet Council's expense	100% reviewed	Director Finance, Corporate & Commercial

4.2 Council embraces good governance and better practice strategies

4.2.1 Manage effective risk framework across council

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.1.1	Review, coordinate and implement the Risk Management program of works	Manage claims in accordance with legislation and Council protocols	100% compliant	Risk Management Coordinator
		Planned program of works delivered within agreed timeframe	100% completed	
4.2.1.2	Review, coordinate and implement the Work Health and Safety program of works	Deliver planned program of works by 31/12/2021	100% completed	Risk Management Officer - Work Health & Safety
		Monitor compliance with Council's contractor management framework	100% completed	
		Manage incident investigations and Work Health and Safety issues on Council's hazard register by ensuring all reported hazards are registered and actioned	100% completed	
		Monitor Council's due diligence in Work Health and Safety and ensure all significant incidents are investigated	100% completed	
4.2.1.3	Review, coordinate and implement the Injury Management program of works	Planned program of works delivered within agreed timeframe	100% completed	Risk Management Officer - Injury Management
		Claims managed in accordance with legislative requirements	100% compliant	
4.2.1.4	Review, coordinate and implement the Enterprise Risk Management framework	Implement Council's Enterprise Risk Management Program	100% completed	Risk Management Coordinator
4.2.1.5	Implement continuous	Continuous Risk Improvement Program	100% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
	improvement for risk management	(CRIP) Audit actions implemented		Risk Management Coordinator
4.2.1.6	Oversee the ongoing operation and functioning of the Audit Risk and Improvement Committee	Audit Risk and Improvement Committee meets at least quarterly and reviews implementation of risk management strategies and actions	4 meetings held pa	General Manager
4.2.1.7	Annual review of ICT (Information Communication Technology) Strategic Plan	Review and update of Plan is completed	100% completed	Manager Information Technology

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4.2.2 Manage an effective workforce in an environment of continuous improvement

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.2.1	Develop, review and implement the Human Resource Management program of works	Deliver a weekly payroll service, with 95% accuracy or above	>95% accuracy	Human Resources Officer
		Annual planned program of work delivered within agreed timeframe	100% completed	
4.2.2.2	Develop, review and implement the Organisational Development program of works	Develop and implement the Corporate Learning and Development Plan	100% completed	Organisation Development Coordinator
		Coordinate employee engagement opportunities	100% annual schedule completed	
		Planned program of work delivered within agreed timeframe	100% completed	
4.2.2.3	Revise Council's recruitment practices to ensure that access and equity principles are actively and consistently implemented	Ongoing review of recruitment practices as appropriate	100% completed	Human Resources Officer
4.2.2.4	Facilitate effective engagement with staff to promote Council's values, brand and reputation consistently	Staff newsletter produced and distributed a minimum of 6 times per annum	>6 newsletters pa	Communications Officer

4.2.3 Council, the Illawarra Shoalhaven Joint Organisation and our neighbour councils working together

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.3.1	Initiate and support collaboration through Illawarra Shoalhaven Joint Organisation (ISJO) to advance Council and regional strategic objectives	New joint activities and procedures established for mutual benefit of ISJO stakeholders	>4 new joint activities or procedures pa	General Manager

4.2.4 Develop strategic partnerships with regional and other organisations to advance local community priorities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.4.1	Initiate and support partnerships at regional level to advance Council's strategic objectives	All approved partnerships are implemented	100% completed	General Manager
4.2.4.2	Advocate at appropriate forums for the provision of improved and accessible public transport within and between towns	Advocacy undertaken with key stakeholders	100% completed	General Manager

4.2.5 Manage a clear framework of strategic corporate planning, policies and protocols

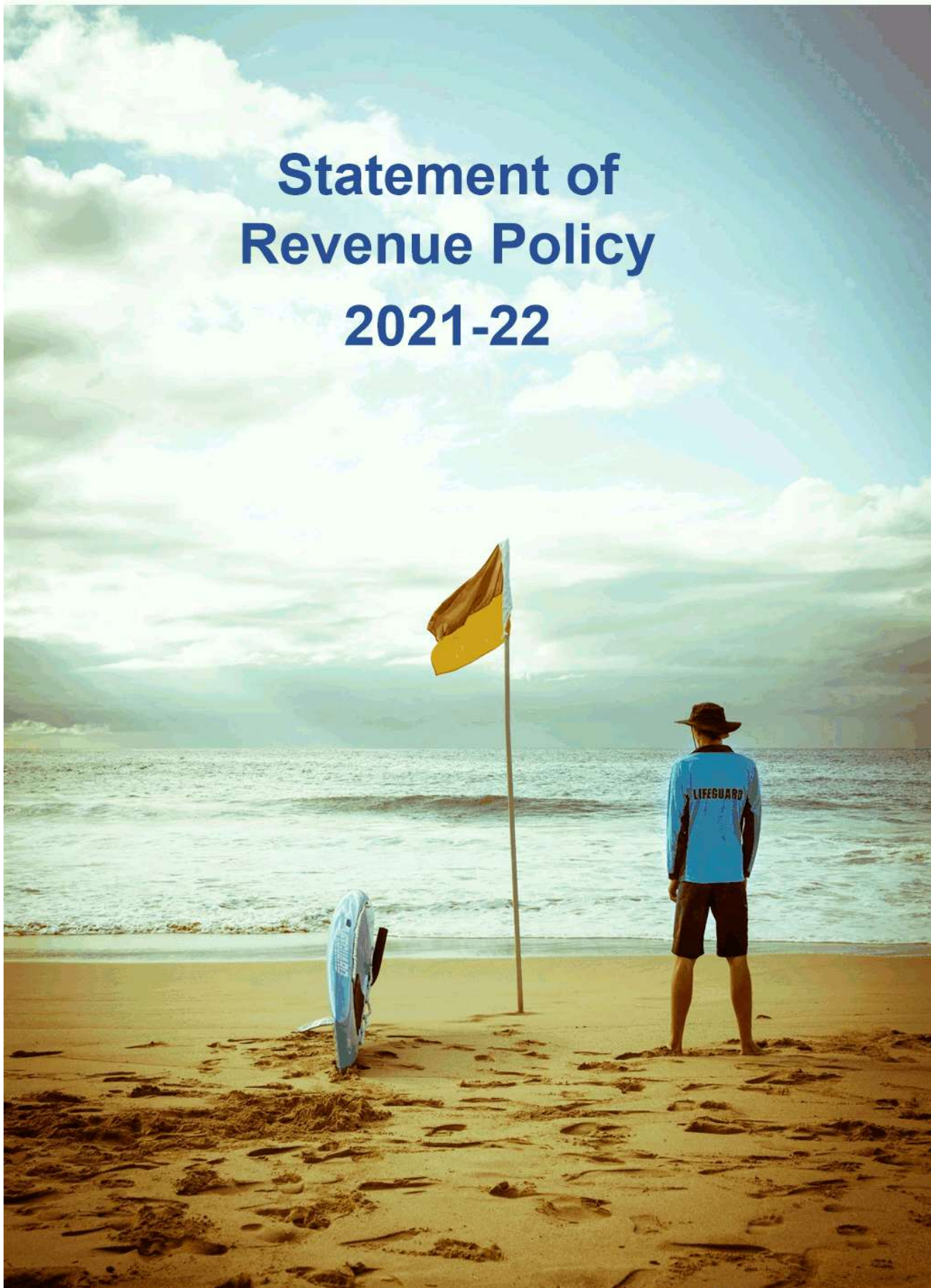
Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.5.1	Provide timely, comprehensive advice on proposed corporate policy and legislative change	Develop Corporate Delegations Register and maintain as required	100% completed	Corporate Planner/Public Officer
		Develop Corporate Policy Register and maintain as required	100% completed	
		All required policy changes completed and reported	100% completed	
4.2.5.2	Maintain legislated corporate reporting requirements including Public Interest Disclosures, Government Information (Public Access) Act, Complaints Register, Publication Guide and Code of Conduct	Research and develop a Corporate Legislative Compliance Register	100% completed	Corporate Planner/Public Officer
		All legislative reporting is submitted by due dates	100% compliant	
4.2.5.3	Deliver and enhance Integrated Planning and Reporting framework to improve long-term corporate planning and sustainability	All required Integrated Planning and Reporting quarterly, six-monthly and yearly reporting is completed to meet legislative requirements	100% compliant	Corporate Planner/Public Officer
		Coordinate all required Integrated Planning documents for Council. Including Community Strategic Plan, Delivery Program, Operational Plan and Resourcing Plans	100% completed	

4.3 Council and the community working together

4.3.1 Foster positive community relationships through open communication, opportunities for participation and sharing of information

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.3.1.1	Council's website is available and meets legal requirements, industry and accessibility standards and facilitates effective engagement for community and staff	Increase in community engagement activity	20% increase pa	Communication and Engagement Coordinator
		Quarterly reviews of content completed	100% completed	
4.3.1.4	Distribute Council information in a timely manner through a range of media	Kimunico email newsletter distributed weekly	50 newsletter editions pa	Communication and Engagement Coordinator
		Ensure social media sites are used in line with Social Media Protocol and Style Guide	100% completed	
		Progress integration of all Council's email newsletters	50 newsletter editions pa	
		Promote Council activities via social media channels and Council's website	100% completed	
		Review social media channels to ensure best practice and audience engagement	100% completed	
4.3.1.5	Facilitate effective engagement with the community	Review of Community Engagement Strategy	100% completed	Communication and Engagement Coordinator
4.3.1.11	Develop and implement an overarching Communications Strategy that informs all of Council and its sub brands communication activities	Develop Overarching Communications Strategy	100% completed	Communication and Engagement Coordinator
		Implement Overarching Communications Strategy	100% completed	

Statement of Revenue Policy 2021-22



Item 11.2

Enclosure 1

Income and Expenditure 2021-22

Overview

Council's revenue and accounting policies are kept in accordance with the Australian Accounting Standards Board. Council abides by the:

- *Local Government Act (1993)*
- *Local Government (General Regulation 2005)*
- *Local Government Code of Accounting Practice and Financial Reporting.*

Income and expenditure estimates 2021-22

Our Delivery Program and Operational Plan include Council's predicted expenses and revenues. Council prepares its budget with the objectives of:

- meeting Council's policies and procedures
- maximising income from all existing sources in line with Council's policies
- providing works and services at sustainable levels
- achieving economy of operation
- achieving further self-funding opportunities where appropriate.

The 2021-22 estimates are prepared as a balanced budget excluding depreciation.

All councils continue to face increasing difficulty in being able to retain the current service levels they provide to the community.

This is due to the combination of a decline in government grants in real terms, state government rate pegging legislation that has seen rating revenue fall below the inflation level for the past decade, cost shifting to local government by other levels of government, and increasing cost of materials and contracts.

We continue to review service levels in line with budget constraints. Council aims to continue to provide a high level of service; however, the above factors may result in reduced service levels in some areas in the future.

Council's Waste Business Unit will continue to operate our waste management services.

Revenue policy for ordinary rates to be levied

Council will continue to levy base charges (introduced in 1994-95) to residential and farmland categories. Council calculates rates by:

$$\text{rate bill} = \text{base rate} + (\text{land value} \times \text{ad valorem amount})$$

The Business–Ordinary category will once again be totally based on land value.

A maximum pension rebate of \$250 per year (subject to Ministerial approval) will be applied to properties where person(s) meet eligible pensioner criteria.

A special Council rebate of \$25.00 will be applied to properties where person(s) meet eligible pensioner criteria.

Council’s rating policy is as follows:

Category	Sub-Category	Ad valorem	Base Amount			Total rate yield \$
			\$	Base amount yield % of category	Base amount yield	
Residential	-	0.001547	840.75	49.67	8,283,909.75	16,660,049.29
Residential	Rural Residential	0.001748	840.75	25.46	114,340.00	449,074.23
Farmland	-	0.001137	840.75	27.60	197,576.25	715,726.82
Business	Commercial/ industrial	0.004845	840.75 minimum applies	Nil	Nil	1,537,018.86
Business	Ordinary	0.002641	Nil	Nil	Nil	34,076.69

Categorisation of land

In accordance with Section 514 of the Local Government Act 1993 each parcel of land within our municipality is categorised for rating purposes and all categories are now declared as at 30 June 2020.

Valuations | Base date 1/07/19

The rates levied in the 2021-22 year are based on total land values of \$6,557,586,634. The base date is 1 July 2019 and is determined by the Valuer General's Department.

Statement of rating categorisation

Residential

Base amount applied to all parcels of land: \$840.75 (49.67%).

Ad valorem rate of 0.001547 cents in the dollar on a rateable value of \$5,419,380,120 including mixed development properties will be applied.

Estimated yield: \$16,660,049.29.

No minimum rates apply.

Rural Residential

Base amount applied to all parcels of land: \$840.75 (25.46%).

An ad valorem rate of 0.001748 cents in the dollar on a rateable value of \$191,734,000 will be applied.

Estimated yield: \$449,074.23.

No minimum rates apply.

Farmland

Base amount applied to all parcels of land: \$840.75 (27.60%).

Ad valorem rate of 0.001137 cents in the dollar on a rateable value of \$445,717,300 will be applied.

Estimated yield: \$715,726.82.

No minimum rates apply.

Business – Commercial/ Industrial

Ad valorem rate of 0.004845 cents in the dollar on a rateable value of \$290,801,434 including mixed development properties will be applied.

Estimated yield: \$1,537,018.86.

Minimum rate for properties with a land value under \$19,455,346 is \$840.75.

Business – Ordinary

Ad valorem rate of 0.002641 cents in the dollar only on a rateable value of \$12,902,950 will be applied.

Estimated yield: \$34,076.69

No minimum rates apply.

Interest on rates and charges

Each year the Office of Local Government advises and sets the maximum interest rate that Councils can apply to overdue rates and charges.

Council will charge interest on overdue rates and charges, from 1 July 2021 to 30 June 2022 Council will impose a rate of 6.0% accruing daily on rates and charges that remain unpaid after they become due and payable from 1 July 2021 to 30 June 2022, inclusive.

Revenue policy for charges proposed to be charged

Under Section 608 of the Local Government Act 1993, Council may charge and recover an approved fee for its services. Fee for service charges may not be placed on services provided (or proposed to be provided) annually for which Council is authorised or required to charge an annual fee.

Services where an approved fee may be charged include:

- supplying a service, product or commodity
- giving information
- providing a service related to Council's regulatory functions including receiving an application for approval, granting an approval, conducting an inspection and issuing a certificate
- allowing admission to any building or enclosure.

Pricing policy for proposed fees

Council must consider the following when establishing approved fees:

- the cost of provision of the service
- recommended prices suggested by outside bodies
- the importance of the service
- legislation that regulates certain fees
- Goods and Services Tax legislation

Proposed charges for works on private land

Council may carry out lawful work of any kind on private land, with the agreement of the owner or occupier of that land.

Charges for private works are:

External plant hire	Reviewed annually based on a commercial rate of return on capital invested
Additional labour	Actual cost plus 36.9% for overheads
Stores and materials	Actual cost plus 25% for overheads
Administration	10% of the total costs of the works

Stormwater management service charge

The Local Government Act 1993 was amended in 2005 to allow councils to levy a stormwater management service charge (SMSC). This change was made in recognition of councils' needs for sustainable funding to support their key role in stormwater management.

Land within an urban area (a city, town or village) that is in the residential and business categories for rating purposes, except vacant land, will be charged the stormwater management levy. This charge can only be levied when a council provides additional or a higher level of stormwater management service.

There are no pensioner rebates offered for the annual stormwater management services charge.

For the purpose of the annual stormwater management services charge, stormwater management is defined as the management of the quality and quantity of stormwater that flows off a parcel of privately owned, developed urban land.

Stormwater Management Service Charge (SMSC)	
Annual Charge	
Residential property	\$25
Residential strata units	\$12.50/unit
Business properties	\$25/350m ² (or part thereof)
Business strata lots	\$25/350m ² (or part thereof) divided on a pro-rata basis between the lots)

Revenue policy for fees proposed to be levied

Council is authorised under the *Local Government Act 1993* to apply a charge for the various waste services it provides. Council proposes the following charges for 2021-22:

Domestic Waste Management Charge

Council proposes to levy an annual Domestic Waste Management Charge for providing domestic waste management services to properties located in the Municipality's urban areas that are categorised as residential or rural residential premises located along designated waste collection routes.

The Domestic Waste Management Charge is based on the size of the red lid garbage bin selected by the property owner. However, where premises are used as Short Term Rental Accommodation (STRA) the largest red lid garbage bin size (240 litre) service must be provided as a minimum.

A separate Domestic Waste Management Charge will be charged to each property, unit, flat or dwelling within residential properties including those that use shared bins, such as multi-dwelling housing, seniors housing, shop top housing and residential flat building.

Council determines its annual Domestic Waste Management Charge and Rural Waste Management Charge by considering all reasonable costs it expects to incur.

Costs include:

- garbage, recycling, garden and food/garden organics collection (if applicable) and processing fees
- Kerbside Clean-up (if applicable) and Bulky Waste Drop-Off services
- ongoing waste depot rehabilitation works
- future waste transfer and facilities
- waste disposal costs
- NSW Government's Section 88 Waste Levy charged to Council.

There will be a 2.6% increase to the Kiama Municipality's Domestic Waste Management Charge in 2021-22.

Shellharbour Council's tipping fees are expected to increase 2.01% from \$380.00 per tonne to \$406.20 per tonne. These tipping fees include the state government's Section 88 Waste Levy payment of \$147.00 per tonne (paid to the NSW Environmental Protection Authority) and operating costs of \$259.20 per tonne paid to Shellharbour Council.

We estimate 9,730 waste services will be provided to urban premises in 2021-22. Approximately 250 vacant land properties will be subject to the Vacant Land Waste Charge.

The estimated income from Council's Domestic Waste Management Charges will be approximately \$6,074,000.

Urban collection frequency

The type of collection service and frequency for the urban zones will be a fortnightly garbage service, a weekly recycling service and a weekly food/garden organics service. An optional weekly garbage service is available, is subject to an annual charge and only applies to Short Term Rental Accommodation (STRA).

A Specific Waste Bin Collection Service is available, subject to Council approval, for households that generate excessive quantities of non-recyclable waste as a result of a verified permanent or long-term medical condition. Property owners can apply for this service whereby their existing red lid garbage bin will be serviced weekly at no additional charge.

In the case of multi-unit developments with limited storage space, shared garbage, recycling and food/garden organics bins may be made available by Council. The frequency and collection arrangements may be different.

Where a shared bin arrangement is established, each unit will be rated at the 140 litre Domestic Waste Management Charge, as a minimum.

Our food/garden organics collection service is also available to these types of premises.

Two household bulky waste drop off services will apply to all properties within the urban zones that pay for a domestic waste service. In addition, urban households only, will have access to the User Pays On Call Clean Up Service. Eligible households are required to book through Council's Waste Services to arrange to have up to 1m³ of eligible material collected from the kerbside for a fee of \$85.00. Payment is required at the time of booking.

Short Term Rental Accommodation (STRA)

For premises used as STRA for holiday purposes, the applicable domestic waste management charge is 240 litre red lid garbage and the applicable Domestic Waste Management Charge applies. The annual charge is (plus any administration and bin establishment fees):

- \$805.72 for a fortnightly garbage, weekly recycling and weekly food/garden organics service and two household bulky waste drop-off services or
- \$1,448.60 for a weekly garbage, weekly recycling and weekly food/garden organics service and two household bulky-waste drop-off services.

Urban Area Services	
Service applying to urban collection zones	Annual Charge
<ul style="list-style-type: none"> Fortnightly garbage 240 litre bin Weekly recycling 240 litre bin* Weekly food/garden organics 240 litre bin* Access to User Pays On Call Clean-up Service (trial) Two Household Bulky Waste Drop-off Services 	\$805.72
<ul style="list-style-type: none"> Fortnightly garbage 140 litre bin Weekly recycling 240 litre bin* Weekly food/garden organics 240 litre bin* Access to User Pays On Call Clean-up Service (trial) Two Household Bulky Waste Drop-off Services 	\$601.91
<ul style="list-style-type: none"> Fortnightly garbage 80 litre bin Weekly recycling 240 litre bin* Weekly food/garden organics 240 litre bin* Access to User Pays On Call Clean-up Service (trial) Two Household Bulky Waste Drop-off Services 	\$574.79
An extra garbage (red lid) collection service will be provided during the Christmas New Year period	
Services offered to STRA properties ONLY in urban collection zones	Annual Charge
<ul style="list-style-type: none"> Weekly garbage 240 litre bin Weekly recycling 240 litre bin Weekly food/garden organics 240 litre bin Access to User Pays On Call Clean-up Service (trial) Two Household Bulky Waste Drop-off Services 	\$1,448.60

If the waste generated by the STRA exceeds the capacity and collection frequency of this service, the following options are available:

- Opt for a weekly STRA service
- Order an additional 240 litre red lid garbage bin serviced fortnightly
- Engage a waste contractor to remove excess waste from the property as required.

* Subject to application and approval, an 80 litre or 140 litre food/garden organics bin can be provided for multi-unit dwellings, duplexes and for senior citizens if requested. No charges apply for the supply and delivery of these replacement bins, when the exchange of bins has taken place.

Specific waste bin collection charge

Households may apply for a Specific Waste Bin collection service (subject to application and approval) for certain types of medical conditions such as incontinence and other allowable treatment waste and packaging. The existing garbage bin will be

serviced weekly. Approval is granted for twelve months only, after this time, property owners will need to re-apply.

Annual Charge

80 litre	140 litre	240 litre
\$574.79	\$601.41	\$805.72

- Includes weekly recycling and food/garden organic services applicable to household Waste Zone
- Access to User Pays On-Call Clean-up Service
- Two Household Bulky Waste Drop-off Services

Other domestic waste management charges

Annual Charge

Vacant Land Waste Charge	\$64.87
Additional recycling 240 litre bin (plus additional bin purchase charge)	\$98.94
Additional food/garden organics 240 litre bin (plus additional bin purchase charge)	\$98.94
Additional garbage bin 240 litre bin (fortnightly service). Must have an existing 240 litre waste service to be eligible (plus additional bin purchase charge). <i>Limit one per household.</i>	\$293.76

Since July 2016, all ten waste zones in the urban area receive the OK Organics Kiama waste service which is the collection of food/garden organics on a weekly basis.

Households have embraced the OK Organics Kiama service and this has resulted in a 40% decrease in waste being sent to landfill based upon previous disposal tonnage data.

The total recycling and resource recovery rate is currently at 75%.

The organics collected is being processed on a contract basis by Soilco Pty Ltd, at a new and modern, state of the art local composting facility.

The compost and recycled organics products produced from this facility comply with the required Australian Standards. This will reduce the amount of waste going to landfill, and disposal costs and will also result in better environmental outcomes.

We acknowledge that certain premises and occupants may not require a large 240 litre food/organics or recycling bin. As a result, upon application and approval, a smaller 80 litre or 140 litre bin can be provided to multi-unit dwellings, duplexes and for senior citizens. No charges for the supply and delivery of these replacement bins apply when the exchange of bins has taken place. Note, if this option is selected, there is no further reduction in the Domestic Waste Management Charge. Where a new waste service is requested, the charges for the applicable bins will still apply.

Contamination of bins and inspections

To comply with Council's organics collection and processing contracts, visual bin inspections are conducted at random to assess contamination levels and prohibited materials. If contamination is present it may mean that the organics and recyclable materials cannot be processed and it has to be disposed of at landfill at a significant cost.

The fact sheet '*OK Organics Kiama Bin Contamination*' on our website has information regarding prohibited and hazardous materials that cannot be placed in the organics, recycling or garbage bins. Information is also provided on what action will be taken by Council when non-compliance occurs. This includes bins not being collected until the non-compliant material is removed.

Changing bin size

Where a garbage, recycling* or organics* bin is downsized from a 240 litre or 140 litre bin capacity, then no administration charge is applied for the changeover of the bin. The administration charge of \$37.64 (GST included) is charged, however, if the application to downsize either a garbage, recycling or organics bin is less than three months after the initial application.

Where a garbage, recycling or organics bin is increased in size to either a 140 litre or 240 litre capacity, then an administration charge of \$37.64 (GST included) applies, for the changeover of the bin. A second-hand bin may be provided if available for all replacement bins. If not available, a new bin will be supplied at the appropriate cost. The bins to be replaced will be collected and returned by Council.

** the request to downsize the recycling or organics bins is only available to multi-unit dwelling properties, duplexes and senior citizens.*

New developments | Damaged/ stolen bins

Separate charges apply for the supply and delivery of new or replacement garbage, recycling, food/garden organics bins to new premises:

Charge	
360 litre bin (if available)	\$125.46
240 litre bin	\$88.94
140 litre bin	\$81.60
80 litre bin	\$75.28

The property owner of a new or existing development is responsible for paying the charges for all new bins, except where a shared bin arrangement is approved. In a shared bin arrangement, it is the responsibility of the property owner or body corporate to purchase the allocated number of new bins for the development, through Council, prior to service commencement.

Bins, lids or wheels damaged or broken due to normal servicing activities will be replaced (new or used) at no cost. Stolen or vandalised bins will be replaced subject to Council approval, free of charge, otherwise the above charges may apply.

Urban area non-residential properties

Multi-storey tourist accommodation

The following charges will apply to premises that are zoned or defined as multi-storey tourist accommodation.

These charges do not apply for Short Term Rental Accommodation (STRA) premises.

Annual Charge	
Weekly garbage 80 litre bin Fortnightly recycling 240 litre bin* (suitable for a one bedroom apartment/unit)	\$500.46
Weekly garbage 140 litre bin Fortnightly recycling 240 litre bin* (suitable for a two bedroom tourist apartment/ unit)	\$526.68
Weekly garbage 240 litre bin Fortnightly recycling 240 litre bin* (suitable for three bedroom tourist apartment/unit)	\$760.05

** No food/garden organics collection service, access to User Pays On Call clean up service or household bulky-waste drop-off provided. Additional garbage and recycling services can be provided subject to applicable charges.*

Shared bin arrangement for multi-unit developments

Where a shared bin arrangement is established, each unit will be rated at the 140 litre garbage Domestic Waste Management Charge except where the unit is used as STRA for holiday purposes. Where the unit is used as a STRA the unit owner will be rated, as a minimum the 240 litre garbage (fortnightly service) Domestic Waste Management Charge.

Where a shared bin arrangement has been established, the property owner or body corporate is responsible for purchasing the allocated number of new bins for the development prior to service commencement.

Commercial garbage, recycling and food/garden organics

Annual Charge	
<ul style="list-style-type: none"> • Weekly garbage 240 litre bin • Weekly recycling 240 litre bin • Weekly food/garden organics 240 litre bin* 	\$778.26
<ul style="list-style-type: none"> • Weekly garbage 240 litre bin • Fortnightly recycling 240 litre bin • Weekly food/garden organics 240 litre bin* 	\$708.90

* The weekly food/garden organics service is only available to childcare centres, pre-schools, churches, neighbourhood and community centres, rural fire and emergency services premises or other similar facilities upon request and approval.

Each additional garbage, recycling or food/ garden organics service 240 litre bin is \$14.79 per service.

Note: If a GST Australian Tax Office ruling applies in the future, GST will be added to the above charges.

Commercial recyclable materials collection (per service)

Paper/cardboard and/or co-mingled recycling (GST inclusive)	
Cost per service	
1,100 litre container	\$25.00
Glass, aluminium, steel, PET, HDPE, etc (GST inclusive)	
Cost per service	
240 litre bin	\$12.00
360 litre bin (if available)	\$18.00

Food organics (only)

Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. The service charge (GST inclusive) applies.

Cost per service (GST inclusive)	
1 x 240 litre bin	\$27.13
3 x 240 litre bins	\$54.37
4 x 240 litre bins	\$73.03
6 x 240 litre bins	\$109.45
Frequency of service is to be determined upon application	

Special events and casual hire charges

Waste services may be hired for special events or on a casual basis. Charges (GST inclusive) include bin hire and servicing, delivery, collection and cleaning, tip or processing fees.

Cost per service (GST inclusive)	
240 litre garbage bin	\$23.00
360 litre garbage bin*	\$33.00
240 litre recycling bin	\$23.00
360 litre recycling bin*	\$33.00
240 litre food organics bin*	\$23.00
Delivery & collection costs for 240 or 360 litre bin (per bin)	\$7.00
1100 litre container cardboard or paper or mixed recycling container	\$53.00
Delivery & collection costs for 1100 litre container*	\$53.00
(if delivered with 240 litre bins (per container))	\$32.00
Bin cleaning (per bin)	\$7.00
Container cleaning (per container)	\$19.00

* subject to implementation of OK Organics Kiama service to commercial premises.

Rural Collection Service

Council proposes to levy an annual charge for providing fortnightly garbage and fortnightly recycling collection services to premises in rural areas upon request. This is subject to application and approval.

Annual Charge	
• Fortnightly 240 litre garbage	
• Fortnightly 240 litre recycling	\$468.64*
• Two Household Bulky Waste Drop-off Services	

* additional charges apply for the purchase of bins if needed.

Additional garbage and recycling service is provided during the Christmas and New Year period.

The following services are **not** included in rural waste collections:

- Access to User Pays On-Call Clean Up Service
- OK Organics Kiama
- Weekly recycling

Onsite sewage management facilities

Approximately 950 onsite sewage management facilities are located in the Kiama Local Government Area. Under the *Local Government Act 1993* these facilities are required to be classified as either high or low risk.

High-risk sites are inspected annually. A charge of \$170.00 per annum applies.

Low-risk sites are inspected a minimum of every four years. An annual charge of \$46.25 (\$185.00 total) applies.

Special Rate Variation to fund the asset maintenance and renewal gap

The Special Rate Variation of 6.0% determined by IPART on 13 May 2019 is no longer in effect and will revert back to a rate pegging increase from 1 July 2021. The determination of the rate peg for 2021-22 is set at 2.0% by IPART.

2020-21 Operational Budget

The 2020 financial year was a challenging year for Kiama Municipal Council which included the impacts of COVID-19 and the opening of our brand new co-located aged care home and retirement village on Bonaira Street.

The published 2020 financial statements reported an operational loss of \$7.956 million with a cash deficit of \$9.696 million. The impact of COVID-19 reduced user fees and charges in Council’s Holiday Parks, Leisure Centre and Pavilion by a total of \$1.6 million on the 2019 financial year.

The opening of Blue Haven Bonaira in December 2019 added additional fixed costs, including depreciation and interest along with additional variable costs required to service a larger facility. Interest income has also been impacted significantly with the RBA cash rate at an all time low of 0.10%.

The below table details the affects on Council interest income from 2019 to the projected income in 2022. The forecast for the current rate is that it will remain relatively steady over the following two years.



Description	Interest Income			
	2019	2020	2021	2022
Interest & Investment Income	1,337,000	460,000	394,000	212,549

The 2021/22 budget has focused on the future financial sustainability and will look to continue to improve the operating performance ratio and will target a minor cash surplus. This cash surplus is principally driven by accommodation deposits into the new Blue Haven Bonaira Aged Care Home. Key strategic projects that will drive financial sustainability for the 2021/22 budget include the following:

- a review of Council’s income generating assets to maximise current opportunities
- a formal review into Council’s fees and charges
- working in partnership with a number of consultants regarding the financial performance of the aged care home. This is a grant funded program from the Department of Health worth \$313,000
- a strategic review into Council’s current use of recreation and open spaces
- a focus on grant opportunities with a more controlled strategic plan around Council’s operational grants to ensure all available opportunities are taken up
- continual review of Council’s depreciation expenditure
- a review of Council’s borrowing costs
- better reporting to Managers, including monthly reporting and the development of dashboards.

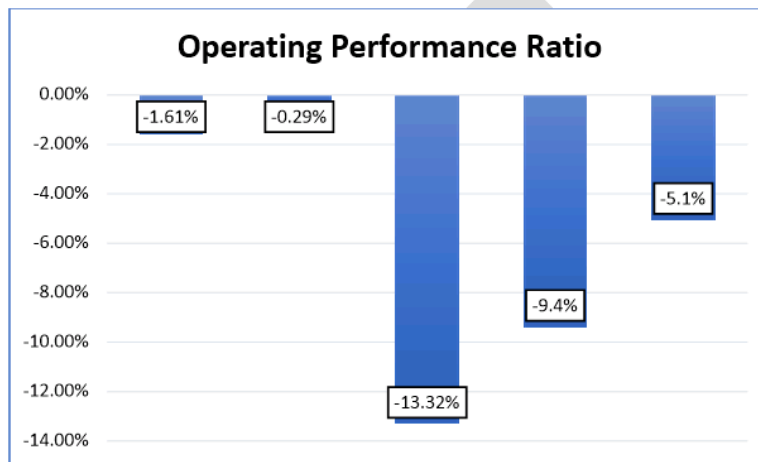
Kiama Municipal Council will remain committed to the principles of financial sustainability and good financial management. This will include long term and whole

of life considerations that ensure we endeavour not to increase future costs through delayed asset maintenance or unreasonably transfer costs to future generations.

Available Funds are a cornerstone of Councils Financial Sustainability and while usage was appropriate in the short term, the Financial Strategy requires these funds to be re-established over time to return to our former position to ensure we are prepared for any unplanned events in the future.

Council recognises that as a large provider of essential services, leadership and economic impact in the Municipality our obligation is to strive to continue to provide our high level of services and works while continuing to improve Council's financial position.

The below table details the operating performance ratio since 2018 and is projecting continual performance improvement into the 2022 budget.



2021/22 Budget Process

The 2022 budget process focused on a collaborative approach with Councillors, Managers and Team Leaders to look at areas of opportunities and areas of efficiency. This was done through a number of workshops and feedback sessions held through March and April. These sessions help identify the strategic projects detailed above and will give a focus to continue the improvements currently underway across Council. This greater engagement with staff and Councillors will be more refined into the future with greater reporting options and more accessible data due to the implantation of Council's new enterprise software in Technology One.

The below table details key assumptions and indices used for the 2022 Budget.

2022 Budget Assumptions	
Assumption Category	Indexation
Rate increase	2%
Fees and charges	2.50%
Interest rates	0.50%
Labour	2%
Superannuation guarantee	10%
Utilities	3.40%



Kiama Council
Income Statement Draft Budget 2022

Description	2022 Full Year Budget		
	Council	Blue Haven	Council Consolidated
Rates & Annual Charges	26,503,538	-	26,503,538
User Fees & Charges	15,829,972	6,010,730	21,840,702
Interest & Investment Income	190,000	22,549	212,549
Other Income	1,287,934	3,867,789	5,155,723
Grants & Contributions provided for Operating I	3,681,678	11,739,984	15,421,662
Grants & Contributions provided for Capital Pur	6,494,000	-	6,494,000
Gain or loss from disposal of assets	362,000	16,000	378,000
Total Revenue	54,349,122	21,657,052	76,006,174
Expenses			
Employee Costs	23,528,562	12,246,550	35,775,112
Interest Expense	1,587,000	1,225,000	2,812,000
Materials & Contracts	16,946,079	4,842,927	21,789,006
Depreciation	9,487,657	1,411,008	10,898,665
Other Expenses	4,062,507	344,701	4,407,208
Net losses from disposal of assets			
Net share of Joint Ventures			
Total Expenses	55,611,805	20,070,186	75,681,991
Surplus/(Deficit) Before Capital Grants	(1,262,683)	1,586,866	324,183
Add back Capital Grants	4,793,000	-	4,793,000
Capital Wages	939,990	-	939,990
Operational Profit/Loss	(5,115,693)	1,586,866	(3,528,827)





Kiama Council
Statement of Cashflows

	<u>Budget 2022</u>
Receipts	
Rates & Annual Charges	26,503,538
User Fees & Charges	21,840,702
Interest & Investment Income	212,549
Other Income	5,155,723
Grants & Contributions provided for Operating Purposes	15,421,662
Grants & Contributions provided for Capital Purposes	6,494,000
Gain or loss from disposal of assets	378,000
Payments	
Employee Costs	(35,775,112)
Interest Expense	(2,812,000)
Materials & Contracts	(21,789,006)
Other Expenses	(4,407,208)
Net Cash Provided (or used in) operating activities	11,222,848
Cashflows from Investing Activities	
Proceeds from Retirement Villages Unrestricted	1,816,905
Proceeds from Retirement Villages Restricted	7,700,000
Payments	
Purchase of Infrastructure, Property, Plant and Equipment	(15,865,238)
Net Increase in cash and equivalents	4,874,515
Cash and cash equivalents - beginning of year	39,169,000
Cash and cash equivalents - end of year	<u>44,043,515</u>

The below table details the current Council Loans, their purpose and borrowing costs associated to each loan

Kiama Council Loans and Borrowing Costs			
Description	Bank	Loan amount	Operational borrowing costs
Leisure Centre and road resealing (LIRS LOAN)	NAB	2,553,031.00	335,398.83
Road Resealing (LIRS LOAN)	NAB	2,025,000.00	265,918.03
Surf Beach Holiday Park Redevelopment	NAB	5,000,000.00	598,349.79
Blue Haven Bonaira loan	T Corp	15,000,000.00	462,000.00
Blue Haven Bonaira loan	T Corp	15,000,000.00	456,750.54
Blue Haven Bonaira loan	T Corp	15,000,000.00	449,705.06
Local infrastructure loan	T Corp	4,000,000.00	249,613.37
Total		58,578,031.00	2,817,735.62

There are no plans for Council to enter in any new loans for the 2022 budget year. Council's debt service cover ratio still remains within benchmark and will remain with benchmark.

Council's current loan portfolio includes \$45 million for the new Blue Haven Bonaira project. This is an interest only loan until August 2023. The funds from the sale of both the independent living units and accommodation deposits into the nursing home will be used to refinance an interest and principle loan in 2023. Other loans included are the \$5 million loan for the Surf Beach Holiday Park redevelopment. This redevelopment is part of Council's Holiday Parks master plan with further work planned for Werri Beach Holiday Park under investigation and potentially being proposed within the 2023 Capital Works program.

Council Activities of Functions

As part of Council's annual reporting program and a measure used to calculate the Financial Assistance Grant by the Office of Local Government, Council reports on the below functions and activities. Below is a list of what activities are included in each function and the further two tables outline both the income derived from each function along with the expenditure of Council funds for each function.

Governance

- Activities include Internal Audit, Public Officer and Civic Expenses

Administration

- Corporate Support, Engineering and Works Administration and other support services

Public Order and Safety

- Administration and Inspection, Fire Protection, Animal Control, Beach Control, Enforcement of Local Government Regulations, Emergency Services

Health

- Administration and Inspection

Community Services and Education

- Child Care, Youth Services, Aged and Disabled, Other Community Services

Housing and Community Amenities

- Housing, Town Planning, Domestic Waste Management, Other Waste Management, Street Cleaning, Other Sanitation and Garbage, Urban Stormwater Drainage, Environmental Protection, Public Cemeteries and Public Conveniences

Recreation and Culture

- Public Libraries, Museums, Art Galleries, Community Centres, Public Halls, Other Cultural Services, Swimming Pools, Sporting Grounds, Parks and Gardens, Other Sport and Recreation

Mining, Manufacturing and Construction

- Building Control

Transport and Communication

- Urban Roads, Sealed Roads, Unsealed Roads, Bridges on Urban Roads, Bridges on Sealed Roads, Footpaths, Parking Areas, Bus Shelters & Services, Street Lighting and Other Transport

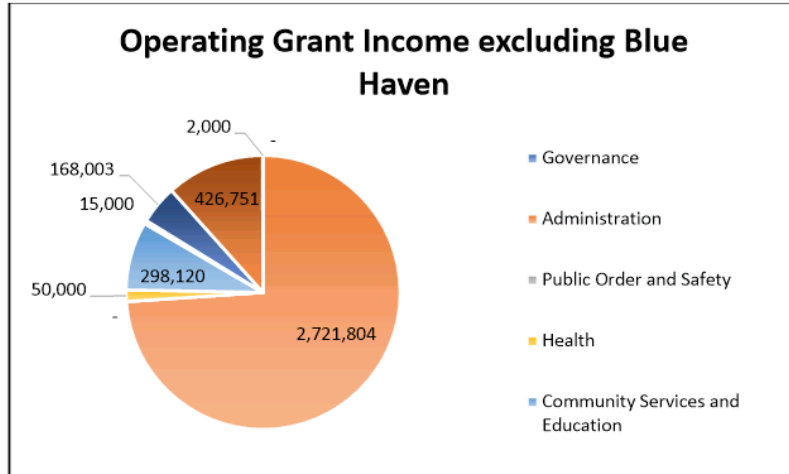
Economic Affairs

- Caravan Parks, Tourism and Area Promotion, Real Estate Development and Other Business Undertakings

Income by Function									
Function	Rates and Annual Charges	User Fees and Charges	Interest and Investment Income	Other Income	Grants and Contributions provided for Operating Purposes	Grants and Contributions provided for Capital Purposes	Gain or loss from disposal of assets	Total Income	
Administration	19,632,262	67,257	190,000	255,302	2,721,804	-	215,000	23,081,625	
Public Order and Safety	-	664,160	-	10,087	-	-	-	674,246	
Health	-	144,089	-	115,000	50,000	-	-	309,089	
Community Services and Education	-	6,010,730	22,549	3,869,789	12,038,104	-	16,000	21,957,172	
Housing and Community Amenities	6,632,752	2,125,686	-	69,362	15,000	-	125,000	8,967,800	
Recreation and Culture	-	2,240,320	-	13,408	168,003	58,000	22,000	2,501,730	
Transport and Communication	238,525	351,648	-	182,640	426,751	6,436,000	-	7,635,564	
Economic Affairs	-	10,236,813	-	640,135	2,000	-	-	10,878,948	

Expense by Function						
Function	Employee Costs	Interest Expense	Materials and Contracts	Other Expenses	Total Expenses	
Governance	213,738	-	45,000	592,113	850,851	
Administration	6,555,253	182	3,257,827	1,690,758	11,504,020	
Public Order and Safety	1,187,396	-	519,132	-	1,706,528	
Health	708,088	-	40,000	8,000	756,088	
Community Services and Education	12,443,779	1,225,000	5,040,697	344,701	19,054,177	
Housing and Community Amenities	1,674,103	-	1,801,139	-	3,475,243	
Recreation and Culture	4,978,698	151,594	1,689,037	487,852	7,307,181	
Transport and Communication	6,758,970	818,241	3,725,298	685,168	11,987,677	
Economic Affairs	1,255,087	616,983	5,670,876	598,616	8,141,562	

The below table details Council’s budgeted operating grants by function excluding Blue Haven’s Aged Care Home and Home Care Packages.



Noteworthy grants for the 2022 budget include:

- the Financial Assistance Grant for \$1.74 million
- \$863,000 for section 7.11 contributions
- \$50,000 for Coastal Management Plan
- \$98,000 for Kiama Library
- \$55,000 for Road Safety programs.

2021/22 to 2024/25 Capital Budget

Program / Project	2021/22 Program Draft budget		2022/23 Program Draft budget		2023/24 Program Draft budget		2024/25 Program Draft budget	
	New	Renewal	New	Renewal	New	Renewal	New	Renewal
Blue Haven	70,000	480,000	-	340,000	-	280,000	-	280,000
Buildings and Facilities	10,000	1,645,475	50,000	750,000	50,000	500,000	50,000	500,000
Carparks	-	226,000	150,000	100,000	150,000	100,000	150,000	100,000
Commercial - Holiday Parks	335,000	1,070,000	20,000	620,000	20,000	620,000	20,000	620,000
Commercial Business	-	503,076	-	260,000	-	160,000	-	160,000
Footpaths and cycleways	726,300	343,493	428,100	400,000	450,000	400,000	375,100	400,000
ICT	50,000	2,795,000	100,000	3,050,000	200,000	640,000	200,000	640,000
Plant & Equipment	1,000,000	1,403,000	500,000	1,660,000	-	1,540,000	-	1,540,000
Playgrounds	1,000,000	1,337,000	500,000	725,000	-	150,000	-	150,000
Recreation and Open Space	145,000	1,457,238	1,545,000	710,560	45,000	95,000	45,000	95,000
Roads and Bridges	60,000	1,722,346	-	1,845,000	-	1,800,000	-	1,800,000
Stormwater Assets	83,000	303,311	150,000	450,000	-	250,000	-	250,000
Traffic Facilities	100,000	-	150,000	-	150,000	-	150,000	-
Total	3,579,300	13,285,938	3,593,100	10,910,560	1,065,000	6,535,000	990,100	6,535,000

Enquiries may be made to:

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Detailed Operational Budget 2022

Cost Centre	Description	Amount
Finance and Admin. Auditing Services	Audit Expenses	82,186
Blue Haven ACF - RACF - Capital Income	Gain or loss from disposal of assets	(16,000)
BHR_Blue Haven ACF	Interest and investment income	(15,000)
BHR_Blue Haven ACF	Other Income	(11,000)
BHR_Blue Haven ACF	User charges and fees	(4,485,922)
BHR_Blue Haven ACF	Materials and Contracts	3,643,826
BHR_Blue Haven ACF	Specific Income	(7,545,089)
BHR_Blue Haven ACF	Audit Expenses	5,000
BHR_Blue Haven ACF	Other Expenses	182,341
BHR_Blue Haven ACF	Salaries and Wages	7,983,164
BHR_Blue Haven ACF	Gross Depreciation And Amortisation	1,202,614
BHR_Blue Haven ACF	Interest Expenses	859,514
BHR_Blue Haven ILU Bonaira	Interest and investment income	(1,200)
BHR_Blue Haven ILU Bonaira	User charges and fees	(304,620)
BHR_Blue Haven ILU Bonaira	Other Income	(2,384,070)
BHR_Blue Haven ILU Bonaira	Salaries and Wages	144,096
BHR_Blue Haven ILU Bonaira	Materials and Contracts	342,263
BHR_Blue Haven ILU Bonaira	Other Expenses	45,360
BHR_Blue Haven ILU Bonaira	Interest Expenses	365,486
BHR_Blue Haven Terralong ILU	Interest and investment income	(6,349)
BHR_Blue Haven Terralong ILU	User charges and fees	(1,013,451)
BHR_Blue Haven Terralong ILU	Other Income	(1,472,719)
BHR_Blue Haven Terralong ILU	Salaries and Wages	433,574
BHR_Blue Haven Terralong ILU	Materials and Contracts	711,226
BHR_Blue Haven Terralong ILU	Other Expenses	109,000



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Building and Development General	Other Income	(1,200)
Building and Development General	User charges and fees	(9,000)
Building and Development General	Salaries and Wages	948,682
Building and Development General	Materials and Contracts	513,532
Building Control - Operating Income	User charges and fees	(645,160)
Building Control - Operating Income	Other Income	(8,887)
Buildings Services- Maintenance	Salaries and Wages	1,082,958
Buildings Services- Maintenance	Materials and Contracts	379,831
Buildings Services- Operations	Salaries and Wages	441,189
Buildings Services- Operations	Materials and Contracts	301,128
Buildings Services- Operations	Other Expenses	47,000
BHC_CHSP	User charges and fees	(156,750)
BHC_CHSP	Salaries and Wages	601,849
BHC_CHSP	Specific Income	(884,457)
BHC_CHSP	Materials and Contracts	430,439
Civic Activities. Miscellaneous	Other Expenses	544,613
Civic Activities. Miscellaneous	Materials and Contracts	5,000
Communications Unit	Salaries and Wages	262,764
Communications Unit	Materials and Contracts	226,087
Community_Aboriginal Engagement Project	Specific Income	(58,000)
Community_Aboriginal Engagement Project	Salaries and Wages	32,997
Community_Aboriginal Engagement Project	Materials and Contracts	62,986
Community_Age/Disability Services	Salaries and Wages	139,152
Community_Age/Disability Services	Specific Income	(25,521)
Community_Age/Disability Services	Materials and Contracts	28,264



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Community_Community and Cultural Development	Other Income	(11,000)
Community_Community and Cultural Development	Salaries and Wages	106,813
Community_Community and Cultural Development	Materials and Contracts	7,175
Community_Community and Cultural Development	Other Expenses	169
Community_Community and Health	Salaries and Wages	88,509
Community_Community and Health	Other Expenses	18,501
Community_Community and Health	Materials and Contracts	47,573
Community_Cultural Contributions	Salaries and Wages	25,999
Community_Cultural Contributions	Materials and Contracts	28,712
Community_Cultural Contributions	Other Expenses	231,330
Community_Dementia Friendly Community Project	Salaries and Wages	19,046
Community_Dementia Friendly Community Project	Materials and Contracts	3,588
Community_NAIDOC Awards	Materials and Contracts	1,538
BHC_Community Centre & Administration	User charges and fees	(6,000)
BHC_Community Centre & Administration	Salaries and Wages	739,027
BHC_Community Centre & Administration	Materials and Contracts	117,384
BHC_Community Centre & Administration	Other Income	(843,412)
BHC_Community Centre & Administration	Salaries and Wages	734,688
BHC_Management and Planning	Materials and Contracts	81,100
BHC_Management and Planning	Other Income	(934,368)
BHC_Management and Planning	Gross Depreciation And Amortisation	208,394
BHC_Management and Planning	Specific Income	(4,152,000)
Capital Grants	Materials and Contracts	45,918
Construction -Dams	Other Expenses	5,713
Construction -Dams	Salaries and Wages	53,238
Construction-Drainage		



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Construction-Drainage	Materials and Contracts	157,223
Construction-Graffiti Removal	Materials and Contracts	5,403
Construction-Regional Roads	Salaries and Wages	177,680
Construction-Regional Roads	Materials and Contracts	553,239
Construction-Road Safety Officer Projects	Other Expenses	10,232
Construction-Rural Roads	Salaries and Wages	364,434
Construction-Rural Roads	Materials and Contracts	316,673
Construction-Shared Pathways	Salaries and Wages	81,287
Construction-Shared Pathways	Materials and Contracts	73,960
Construction-Urban Roads	Salaries and Wages	316,590
Construction-Urban Roads	Materials and Contracts	338,971
Construction-Driveway Crossings	User charges and fees	(24,626)
Construction-Operating Grants - RMS	Specific Income	(1,557,000)
Construction-Stormwater Management	Annual Charges	(231,812)
Commercial Recycling - Plant 9194	Materials and Contracts	24,044
Contract Plant Hire-Contract - Truck and Plant Hire	Materials and Contracts	454,399
Contract Plant Hire-Excavator - Plant 9246	Materials and Contracts	13,715
Contract Plant Hire-Front End Loader	Materials and Contracts	30,716
Contract Plant Hire-Relief Drivers-Plant 9180	Materials and Contracts	113,754
Contract Plant Hire-Street Sweeper Hire-Plant 9168 & 9185	Salaries and Wages	492,720
Contract Plant Hire-Street Sweeper Hire-Plant 9168 & 9185	Materials and Contracts	375,100
Contract Plant Hire-Tipper & Float Hire - Plant 9179	Materials and Contracts	14,650
Contract Plant Hire-Tipper Hire - Plant 9197	Salaries and Wages	69,788
Contract Plant Hire-Tipper Hire - Plant 9197	Materials and Contracts	70,969
Contract Plant Hire-Water Tanker	Salaries and Wages	80,565



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Contract Plant Hire-Water Tanker	Materials and Contracts	81,681
Contract Plant Hire-Truck & Plant Hire	Annual Charges	(1,667,585)
Contract Plant Hire-Truck & Plant Hire	Other Income	(181,989)
Contract Plant Hire-Truck & Plant Hire	User charges and fees	(1,609,587)
Contract Plant Hire-Truck & Plant Hire	Materials and Contracts	(1,121,621)
ICT -Information Technology	Salaries and Wages	1,105,501
ICT -Information Technology	Materials and Contracts	1,574,465
Customer Service - Working Expenses	Salaries and Wages	704,310
Customer Service - Working Expenses	Materials and Contracts	3,000
Depreciation - Buildings	Gross Depreciation And Amortisation	9,487,657
DWM_Domestic Waste - Management	Annual Charges	(1,980,919)
DWM_Domestic Waste - Management	Other Income	(54,322)
DWM_Domestic Waste - Management	Salaries and Wages	521,223
DWM_Domestic Waste - Management	Materials and Contracts	840,390
DWM_Domestic Waste - Management	Specific Income	(5,000)
DWM_Domestic Waste -Green Waste/Cleanup	Salaries and Wages	32,241
DWM_Domestic Waste -Green Waste/Cleanup	Materials and Contracts	(531,091)
Economic Development -	Salaries and Wages	111,445
Economic Development -	Materials and Contracts	57,909
Economic Development -	Other Expenses	3,610
ENG_Bushfire Services	Specific Income	(128,692)
ENG_Bushfire Services	Materials and Contracts	74,366
ENG_Bushfire Services	Other Expenses	320,985
ENG_Engineering and Works	User charges and fees	(143,920)
ENG_Engineering and Works	Other Income	(1,500)



Detailed Operational Budget 2022

Cost Centre	Description	Amount
ENG_Engineering and Works	Specific Income	(49,697)
ENG_Engineering and Works	Salaries and Wages	1,074,875
ENG_Engineering and Works	Materials and Contracts	123,747
ENG_Engineering and Works	Interest Expenses	818,241
ENG_Recoverable Works	Other Income	(3,155)
ENG_Recoverable Works	Materials and Contracts	11,752
ENG_Recoverable Works	Other Expenses	8,825
ENG_Road Safety Officer	Salaries and Wages	30,454
ENG_Road Safety Officer	Specific Income	(66,173)
ENG_Road Safety Officer	Materials and Contracts	5,069
ENG_Street Lighting	Specific Income	(48,000)
ENG_Street Lighting	Materials and Contracts	13,047
ENG_Street Lighting	Other Expenses	286,451
ENG_Two Way Radio Base	Materials and Contracts	11,895
ENG_Administration - Engineering and Works	Salaries and Wages	547,709
Rangers_Companion Animals Act	User charges and fees	(10,000)
Rangers_Control of Animals	Salaries and Wages	120,660
Domestic Waste Management	Annual Charges	(6,147,859)
Domestic Waste Management	Materials and Contracts	3,909,558
Enviro_Environmental Administration	Salaries and Wages	344,411
Enviro_Environmental Administration	Materials and Contracts	80,000
Enviro_Environmental Administration	Gain or loss from disposal of assets	(125,000)
Enviro_Garbage - General	Materials and Contracts	28,620
Enviro_Health Administration	User charges and fees	(90,000)
Enviro_Health Administration	Salaries and Wages	618,307



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Enviro_Health Administration	Other Expenses	8,000
Enviro_Health Administration	Materials and Contracts	40,000
Enviro_Health Administration	Specific Income	(67,500)
Enviro_Pollution Control	Materials and Contracts	5,600
Rangers_Ranger Services Parking	Salaries and Wages	118,054
Enviro_Regulations/Orders/Inspections	User charges and fees	(54,089)
Enviro_Regulations/Orders/Inspections	Other Income	(115,000)
Enviro_Regulations/Orders/Inspections	Salaries and Wages	89,781
Enviro_Trade Waste	Annual Charges	(307,766)
Enviro_Waste Minimisation Officer	Salaries and Wages	123,256
Enviro_Sullage Services - Operating Income	Annual Charges	(69,492)
Enviro_Sullage Services - Operating Income	User charges and fees	(8,300)
Corporate and Commercial Services	Salaries and Wages	452,747
Office of the CEO	Salaries and Wages	620,738
Office of the CEO	Materials and Contracts	220,000
Finance and Admin. - Office Equipment	Materials and Contracts	59,434
Finance and Admin. - Printing and Stationery	Materials and Contracts	21,684
Finance and Admin. General	User charges and fees	(67,257)
Finance and Admin. General	Other Income	(261,221)
Finance and Admin. General	Salaries and Wages	90,000
Finance and Admin. General	Materials and Contracts	554,860
Finance and Admin. General	Other Expenses	383,172
Finance and Admin. General	Gain or loss from disposal of assets	(101,000)
Finance and Admin. General	Interest Expenses	182
Finance and Admin. Salaries	Salaries and Wages	1,376,132



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Finance and Administration - General Income	Ordinary Rates	(19,845,313)
Finance and Administration - General Income	Interest and investment income	(190,000)
Finance and Administration - General Income	Grants and Contributions	(2,590,578)
Workshop	Salaries and Wages	423,874
Stores	Salaries and Wages	323,605
Governance	Other Expenses	47,500
Economic Development -	Specific Income	(2,000)
Leisure Centre_Aerobics/Classes	User charges and fees	(208,689)
Leisure Centre_Aerobics/Classes	Salaries and Wages	192,373
Leisure Centre_Aerobics/Classes	Materials and Contracts	6,244
Leisure Centre_Child Minding	User charges and fees	(18,875)
Leisure Centre_Child Minding	Salaries and Wages	52,465
Leisure Centre_Child Minding	Materials and Contracts	267
Leisure Centre_Fitness	Salaries and Wages	115,904
Leisure Centre_Kiosk	User charges and fees	(15,668)
Governance	Salaries and Wages	213,738
Governance	Materials and Contracts	40,000
Leisure Centre_Parties	User charges and fees	(83,978)
Leisure Centre_Parties	Salaries and Wages	39,841
Leisure Centre_Parties	Other Expenses	8,291
Leisure Centre_Parties	Materials and Contracts	1,536
Leisure Centre - Hall	User charges and fees	(55,800)
Leisure Centre - Hall	Materials and Contracts	14,332
Human Resources	Salaries and Wages	599,359
Human Resources	Materials and Contracts	109,814



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Human Resources	Other Expenses	22,400
HR_Organisational Development	Salaries and Wages	51,070
HR_Organisational Development	Materials and Contracts	150,000
HR & Risk_Covid-19	Materials and Contracts	4,026
HR_Risk Management Program	Grants and Contributions	(131,226)
HR_Risk Management Program	Salaries and Wages	495,348
HR_Risk Management Program	Materials and Contracts	167,800
HR_Risk Management Program	Other Expenses	1,203,000
Leisure Centre_Jamberoo Pool	Salaries and Wages	41,409
Leisure Centre_Jamberoo Pool	Materials and Contracts	14,072
Leisure Centre_Jamberoo Pool	Other Expenses	740
HP_Kendalls Beach Holiday Park - KMC Costs	Salaries and Wages	61,251
HP_Kendalls Beach Holiday Park - KMC Costs	Materials and Contracts	828,477
HP_Kendalls Beach Holiday Park - KMC Costs	Interest Expenses	54,184
HP_Kendalls Beach Holiday Park - KMC Costs	Other Expenses	5,500
HP_Kendalls Beach Holiday Park - Operating	User charges and fees	(1,980,005)
HP_Kendalls Beach Holiday Park - Operating	Other Income	(18,708)
HP_Kendalls Beach Holiday Park - Operating	Materials and Contracts	305,500
HP_Kendalls Beach Holiday Park - Operating	Other Expenses	16,484
HP_Kiama Harbour Cabins - KMC Costs	Salaries and Wages	61,251
HP_Kiama Harbour Cabins - KMC Costs	Materials and Contracts	142,677
HP_Kiama Harbour Cabins - KMC Costs	Other Expenses	4,000
HP_Kiama Harbour Cabins - Operating	User charges and fees	(1,220,000)
HP_Kiama Harbour Cabins - Operating	Other Income	(16,640)
HP_Kiama Harbour Cabins - Operating	Materials and Contracts	620,900



Detailed Operational Budget 2022

Cost Centre	Description	Amount
HP_Kiama Harbour Cabins - Operating	Other Expenses	81,410
DepotKiama Works Depot	Materials and Contracts	105,349
DepotKiama Works Depot	Other Expenses	5,908
Leisure Centre_Administration	Specific Income	(10,300)
Leisure Centre_Administration	User charges and fees	(72,409)
Leisure Centre_Administration	Salaries and Wages	1,243,543
Leisure Centre_Administration	Materials and Contracts	323,181
Leisure Centre_Administration	Other Expenses	13,726
Leisure Centre_Administration	Interest Expenses	151,594
Leisure Centre_Administration	User charges and fees	(74,674)
Leisure Centre_Aqua	Salaries and Wages	35,500
Leisure Centre_Aqua	Materials and Contracts	892
Leisure Centre_Learn to Swim	User charges and fees	(837,380)
Leisure Centre_Learn to Swim	Salaries and Wages	259,781
Leisure Centre_Learn to Swim	Materials and Contracts	7,080
Leisure Centre - Pool	User charges and fees	(346,788)
Leisure Centre - Pool	Materials and Contracts	54,577
LibraryFamily History Centre	Other Income	(616)
LibraryFamily History Centre	User charges and fees	(1,446)
LibraryFamily History Centre	Materials and Contracts	9,636
LibraryLibrary Administration Services	Other Income	(1,792)
LibraryLibrary Administration Services	User charges and fees	(165,371)
LibraryLibrary Administration Services	Salaries and Wages	656,607
LibraryLibrary Administration Services	Specific Income	(114,000)
LibraryLibrary Administration Services	Materials and Contracts	343,145



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Library	Library Administration Services	7,245
Library	Library Administration Services	(22,000)
Life Saving	Life Saving Program	(18,182)
Life Saving	Life Saving Program	332,131
Life Saving	Life Saving Program	11,079
Life Saving	Life Saving Program	28,714
BHC_ Home Care	BHC_ Home Care Packages	1,825,377
BHC_ Home Care	BHC_ Home Care Packages	1,094,949
BHC_ Home Care	BHC_ Home Care Packages	1,200
BHC_ Home Care	BHC_ Home Care Packages	(3,030,257)
Parks Services - Rock Pools	Parks Services - Rock Pools	49,935
Parks Services - Rock Pools	Parks Services - Rock Pools	17,385
Parks Services - Sports Fields	Parks Services - Sports Fields	137,440
Parks Services - Sports Fields	Parks Services - Sports Fields	200,832
Parks Services - Sports Fields	Parks Services - Sports Fields	5,638
Parks Services - Beaches	Parks Services - Beaches	54,788
Parks Services - Beaches	Parks Services - Beaches	15,383
Parks Services - Boat Ramps	Parks Services - Boat Ramps	5,994
Parks Services - Boat Ramps	Parks Services - Boat Ramps	5,687
Parks Services - Cemeteries	Parks Services - Cemeteries	159,514
Parks Services - Cemeteries	Parks Services - Cemeteries	36,230
Parks Services - Cemeteries	Parks Services - Cemeteries	408
Parks Services - Landcare Support	Parks Services - Landcare Support	5,291
Parks Services - Open Space	Parks Services - Open Space	409,153
Parks Services - Open Space	Parks Services - Open Space	161,774
	Other Expenses	
	Gain or loss from disposal of assets	
	Grants and Contributions	
	Salaries and Wages	
	Other Expenses	
	Materials and Contracts	
	Salaries and Wages	
	Materials and Contracts	
	Other Expenses	
	Specific Income	
	Salaries and Wages	
	Materials and Contracts	
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	Materials and Contracts	
	Salaries and Wages	
	Materials and Contracts	
	Other Expenses	
	Materials and Contracts	
	Salaries and Wages	
	Materials and Contracts	



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Parks Services - Open Space	Other Expenses	698
Parks Services - Parks	Salaries and Wages	756,295
Parks Services - Parks	Materials and Contracts	324,527
Parks Services - Parks	Other Expenses	190,026
Parks Services - Playgrounds	Salaries and Wages	23,513
Parks Services - Playgrounds	Materials and Contracts	65,372
Parks Services - Public Cemeteries	User charges and fees	(359,242)
Fleet/Plant Running Expenses Control	Materials and Contracts	(288,529)
Fleet/Plant Running Expenses Control	Gain or loss from disposal of assets	(114,000)
Property - Car Parking	Materials and Contracts	22,911
Property - Administration	Salaries and Wages	172,658
Property - Administration	Materials and Contracts	253,317
Property - Council Properties - Income	User charges and fees	(476,551)
Property - Council Properties - Income	Other Income	(37,374)
Property - Crown Reserves - Income	User charges and fees	(1,400)
Property - Parks and Reserves - Income	User charges and fees	(15,921)
Records Management	Salaries and Wages	383,680
Records Management	Materials and Contracts	14,000
HP_ Seven Mile Beach Holiday Park - KMC Costs	Salaries and Wages	61,251
HP_ Seven Mile Beach Holiday Park - KMC Costs	Materials and Contracts	881,702
HP_ Seven Mile Beach Holiday Park - KMC Costs	Other Expenses	20,000
HP_ Seven Mile Beach Holiday Park - Operating	User charges and fees	(2,475,010)
HP_ Seven Mile Beach Holiday Park - Operating	Other Income	(22,788)
HP_ Seven Mile Beach Holiday Park - Operating	Other Expenses	163,989
HP_ Seven Mile Beach Holiday Park - Operating	Materials and Contracts	523,200



Detailed Operational Budget 2022

Cost Centre	Description	Amount
HP_Showground Camping Ground - Operating	User charges and fees	(70,145)
HP_Showground Camping Ground - Operating	Other Expenses	3,582
HP_Showground Camping Ground - Operating	Materials and Contracts	25,786
Strategic Planning_Strategic Planning	User charges and fees	(108,928)
Strategic Planning_Strategic Planning	Salaries and Wages	390,705
Strategic Planning_Strategic Planning	Specific Income	(15,000)
Strategic Planning_Strategic Planning	Materials and Contracts	9,316
Strategic Planning_Town Planning Studies	Materials and Contracts	483,100
HP_Surf Beach Holiday Park - KMC Costs	Salaries and Wages	61,251
HP_Surf Beach Holiday Park - KMC Costs	Materials and Contracts	766,277
HP_Surf Beach Holiday Park - KMC Costs	Interest Expenses	491,525
HP_Surf Beach Holiday Park - KMC Costs	Other Expenses	5,500
HP_Surf Beach Holiday Park - Operating	User charges and fees	(1,990,007)
HP_Surf Beach Holiday Park - Operating	Other Income	(19,152)
HP_Surf Beach Holiday Park - Operating	Other Expenses	119,144
HP_Surf Beach Holiday Park - Operating	Materials and Contracts	376,400
HP_Surf Beach Holiday Park - Operating	Salaries and Wages	231,539
HP_Surf Beach Holiday Park - Operating	Materials and Contracts	158,108
Tourism_The Pavilion - Administration	Other Expenses	13,805
Tourism_The Pavilion - Administration	Interest Expenses	71,275
Tourism_The Pavilion - Administration	Other Income	(4,000)
Tourism_The Pavilion - Community	User charges and fees	(13,000)
Tourism_The Pavilion - Community	Other Income	(148,500)
Tourism_The Pavilion - Conference	User charges and fees	(99,000)
Tourism_The Pavilion - Conference	Materials and Contracts	151,090



Detailed Operational Budget 2022

Cost Centre	Description	Amount
Tourism_The Pavilion - Other Events	Other Income	(47,127)
Tourism_The Pavilion - Other Events	User charges and fees	(19,842)
Tourism_The Pavilion - Other Events	Materials and Contracts	13,550
Tourism_The Pavilion - Other Events	Other Income	(47,840)
Tourism_The Pavilion - Wedding	User charges and fees	(59,800)
Tourism_The Pavilion - Wedding	Other Income	(28,000)
Events	Salaries and Wages	296,405
Events	Materials and Contracts	210,561
Events	Other Expenses	19,732
Events	Salaries and Wages	64,590
Events	Materials and Contracts	94,890
Waste Services_Co Mingled Recycling	Annual Charges	(114,794)
Waste Services_Co Mingled Recycling	User charges and fees	(55,000)
TradeWaste_Trade Waste - Management	Other Income	(9,000)
TradeWaste_Trade Waste - Management	Materials and Contracts	(232,033)
TradeWaste_Trade Waste - Management	Salaries and Wages	52,411
TradeWaste_Trade Waste - Management	Salaries and Wages	117,012
TradeWaste_Trade Waste - Management	Materials and Contracts	30,843
TradeWaste_Trade Waste - Small Garbage Truck	Salaries and Wages	90,000
TradeWaste_Trade Waste - Small Garbage Truck	User charges and fees	(43,988)
TradeWaste_Trade Waste - Small Garbage Truck	Salaries and Wages	164,776
Training & Development	Specific Income	(280,181)
BHC_Community Transport	Other Expenses	1,800
BHC_Community Transport	Materials and Contracts	159,739
BHC_Community Transport	Other Income	(6,000)



Detailed Operational Budget 2022

Cost Centre	Description	Amount
	Salaries and Wages	87,560
Tree Preservation Order	Materials and Contracts	100,293
Tree Preservation Order	Other Income	(260,656)
Tourism_Visitor Information Centre	Salaries and Wages	309,440
Tourism_Visitor Information Centre	Materials and Contracts	198,426
Tourism_Visitor Information Centre	Other Expenses	2,176
Tourism_Visitor Information Centre	Salaries and Wages	14,264
Waste Services_Community Recycling Centre	Materials and Contracts	8,789
Waste Services_Community Recycling Centre	Other Income	(3,500)
Waste Services_Council Properties Cleaning	Salaries and Wages	606,164
Waste Services_Council Properties Cleaning	Materials and Contracts	289,577
Waste Services_Council Properties Cleaning	Materials and Contracts	32,494
Waste Services_Gerroa Rubbish Tip	User charges and fees	(159,888)
Waste Services_Minnamurra Rubbish Tip	Other Income	(111,163)
Waste Services_Minnamurra Rubbish Tip	Salaries and Wages	459,217
Waste Services_Minnamurra Rubbish Tip	Materials and Contracts	505,922
Waste Services_Minnamurra Rubbish Tip	Other Expenses	55
Waste Services_Street and Gutter Cleaning	Salaries and Wages	159,651
Waste Services_Street and Gutter Cleaning	Materials and Contracts	336,456
HP_Werri Beach Holiday Park - KMC Costs	Salaries and Wages	61,251
HP_Werri Beach Holiday Park - KMC Costs	Other Expenses	121,684
HP_Werri Beach Holiday Park - KMC Costs	Materials and Contracts	793,752
HP_Werri Beach Holiday Park - Operating	User charges and fees	(2,310,004)
HP_Werri Beach Holiday Park - Operating	Other Income	(26,904)
HP_Werri Beach Holiday Park - Operating	Materials and Contracts	354,700



Detailed Operational Budget 2022

Cost Centre	Description	Amount
HP_Werri Beach Holiday Park - Operating	Other Expenses	18,000
Youth Services and Programs	Other Income	(2,000)
Youth Services and Programs	Salaries and Wages	197,229
Youth Services and Programs	Specific Income	(298,120)
Youth Services and Programs	Materials and Contracts	198,552
Construction-Road Safety Officer Projects	Salaries and Wages	50,348
Capital Renewal	Grants and Contributions	(22,189)
Capital Purchases	Specific Income	(75,000)
Capital Renewal	Specific Income	(759,000)

Kiama Municipal Council Capital Works Program 2022



Program / Project	2022 New			2022 Renewal			Funding Source			
	\$	70,000	\$	480,000	T Corp	Revenue	SRV	Reserve		
Blue Haven										
ILU replacement program - BH Bonaira			\$	100,000					✓	
ILU replacement program - BH Havillah			\$	280,000					✓	
Blue Haven Client Management Software.			\$	100,000					✓	
RACF Garden Waterfall			\$	20,000					✓	
Retaining Wall adjacent to ILUs			\$	50,000					✓	
Buildings & Facilities			\$	1,645,475						
Cosch House Art Gallery Internal Finishes, Electrical & Roof Replacement			\$	145,933				✓		
Werrri Beach Progress Hall Building Restoration, Asbestos Removal & Roof Replacement			\$	100,000				✓		
North Bombo Amenities			\$	250,000				✓		
Gerroo Boat Ramp (Ricketts Reserve) Amenities Design & Investigation			\$	10,000				✓		
Admin Building - Air Conditioning system renewal			\$	50,000				✓		
Old Council Chambers - concrete column replacement			\$	200,000				✓		
Jamberoo Youth Hall refurbishment - tender defects retention			\$	11,357						
Stronger Country Community Fund 4			\$	888,185				✓		
Carparks			\$	226,000						
Kendalls Beach - Sth end carpark upgrade			\$	91,000				✓		
Shoalhaven Street - car park north of Kiama Pre School			\$	135,000				✓		
Commercial - Holiday Parks			\$	335,000						
Kiama Harbour Cabins - new carpark			\$	210,000					✓	
Kiama Harbour Cabins - general cabin renewal			\$	50,000					✓	
Kiama Harbour Cabins - Internal fitout replacements			\$	30,000					✓	
Kiama Harbour Cabins - maintenance buggy replacement			\$	20,000					✓	
Surf Beach HP - non compliant cabin deck replacement			\$	50,000					✓	
Surf Beach HP - Accessible cabin compliance			\$	80,000					✓	
Surf Beach HP - Internal fitout replacements			\$	20,000					✓	
Surf Beach HP - linen cart replacement			\$	20,000					✓	
Kendalls HP - Camp Kitchen/Amenities refurb			\$	150,000					✓	
Kendalls HP - Reception upgrade			\$	35,000					✓	
Kendall HP - general cabin renewal			\$	50,000					✓	
Kendalls HP - internal fitout replacements			\$	30,000					✓	
Kendalls HP - maintenance buggy replacement			\$	20,000					✓	

Kiama Municipal Council Capital Works Program 2022



Program / Project	2022 New				2022 Renewal				Grant				T Corp				Revenue				SRV				Reserve							
Kendalls HP - Retaining Wall & Build up Caravan area																																
Werri Beach HP - southern amenities refurbishment																																
Werri Beach HP - general cabin renewal																																
Werri Beach HP - internal fitout replacements																																
Werri Beach - maintenance buggy replacement																																
Werri Beach Development - Stage 1&2 Design																																
Seven Mile HP - amenities block C upgrade																																
Seven Mile HP - residence bathroom upgrade																																
Seven Mile HP - general cabin renewal																																
Seven Mile HP - internal fitout replacements																																
Seven Mile HP - maintenance buggy replacement																																
Commercial Business																																
Pavilion - Refrigeration Room Replacement																																
Pavilion - Internal Finishes																																
Pavillion - Amenity Upgrades																																
Pavillion - Fittings & Furnishings replacement and upgrade																																
Pavillion - 1 X lift upgrade																																
Pavillion - 1 X plant room renovation																																
Akuna St Investigation																																
Culvert for Spring Creek Land Development																																
Footpaths & cycleways																																
Riverside Drive Footpath Section Renewal																																
Croft Place Reserve Footpath renewal																																
Bombo Headland Ecowalk																																
Collins St, Minnamurra St to Terralong St Footpath renewal																																
Coastal Walk footpath Cathedral Rocks to Darien Ave																																
Burke Pde, Gerroa - park Rd to Footbridge																																
Weston Pl, Kiama - Weston Pl to Saddleback Mtn Rd																																
Charles Ave, Minnamurra - James Oates Reserve footpath																																
Crooked River Rd, Gerroa - River Bridge to Pedestrian underpass																																
Saddleback Road, Kiama - High school to west of overbridge																																
Jamberoo Valley Cycleway construction																																

Kiama Municipal Council Capital Works Program 2022

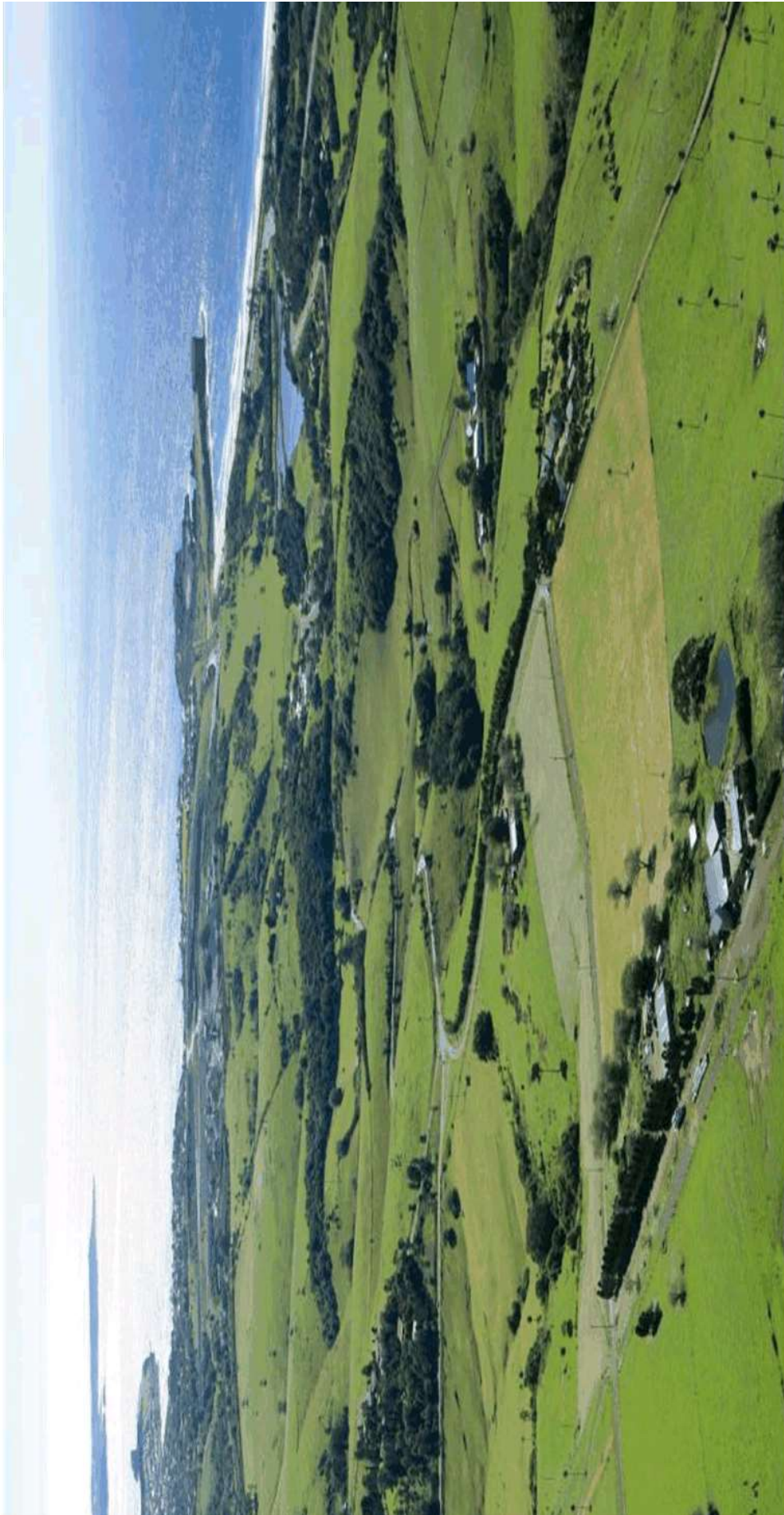


Program / Project	2022 New				2022 Renewal				Funding Source			
									T Corp	Revenue	SRV	Reserve
ICT												
Enterprise Software Project	\$	50,000	\$	2,795,000						✓		
Holiday Parks WiFi Upgrade			\$	2,065,000								✓
Hardware replacement program			\$	110,000						✓		
ICT Minor Projects	\$	-	\$	20,000						✓		
Network and infrastructure replacement program			\$	250,000						✓		
Network and infrastructure expansion program (incl Public WiFi)			\$	50,000						✓		
Council Chambers AV Equipment upgrade			\$	50,000						✓		
Councillor equipment replacement			\$	25,000						✓		
Plant & Equipment			0	1,403,000								
Major Plant & equipment replacement			\$	1,113,000								✓
Motor Vehicle Replacement program			\$	270,000								✓
Minor Plant replacement			\$	20,000								✓
Playgrounds	\$	1,000,000	\$	1,337,000								
Old School Park Reserve Playground Replacement			\$	162,000					✓			
Waabie Reserve Playground replacement			\$	50,000						✓		
Emery Reserve Playground renewal			\$	125,000					✓			
Hindmarsh Park Playground upgrade (incl Rocket)	\$	1,000,000	\$	1,000,000					✓			
Recreation and Open Space	\$	145,000	\$	1,457,238								
Minnamurra Riverside Dr Wharf renewal			\$	100,000					✓			
Kiama Harbour Boat Ramp Boat Handling Jetty South Replacement			\$	40,000						✓		
Street & Reserve Furniture	\$	5,000	\$	5,000						✓		
Jubilee Park Main Access Road Surface improvement			\$	60,000					✓			
Hindmarsh Park and Black Beach Embellishments	\$	50,000	\$	50,000					✓			
Kiama Harbour Public Space Embellishments	\$	50,000	\$	50,000					✓			
Kiama Showground - Stimulus Program Round 2 projects			\$	522,500					✓			
Keith Irvine Access Road development			\$	45,738					✓			
Leisure Centre - Partial roof replacement & Hot water service replacement			\$	100,000						✓		
Leisure Centre - Fire protection system compliance rectification works			\$	100,000						✓		
Leisure Centre - Gym Equipment replacement program			\$	60,000						✓		
Leisure Centre - facility enhancements	\$	40,000								✓		
Leisure Centre Splash Zone Alternative Project			\$	183,000					✓			

Kiama Municipal Council Capital Works Program 2022



Program / Project	2022 New				2022 Renewal				Funding Source			
									T Corp	Revenue	SRV	Reserve
Leisure Centre - box gutter roof investigation & repair				\$ 10,000						✓		
Blowhole Pt & Black Beach Reserve - bollards				\$ 20,000				✓				
Bombo Playing Fields - barrier fencing				\$ 31,000				✓				
Gerrigong Tennis Courts - light poles				\$ 80,000				✓				
Roads and Bridges				\$ 60,000				\$ 1,722,346				
Toolijooa Road Sharpes La to Dooley Rd Road Renewal								\$ 180,000	✓			
Toolijooa Road Sharpes La to Dooley Rd Road Renewal Stage 2								\$ 220,000	✓			
Fern Street reconstruction								\$ 144,000	✓			
Claremont Place/Seg 01 Irvine St to End/Surface R2R								\$ 17,412	✓			
Irvine Street, Barney St to Thomson St Road Surface Renewal R2R								\$ 80,650	✓			
Renfrew Road, Sandy Wha Rd to Pacific Av Road Surface Renewal R2R								\$ 225,284	✓			
Crooked River Bridge restoration works								\$ 405,000		✓		
Crooked River Bridge restoration works - Grant component								\$ 405,000	✓			
Burra Creek Rd fencing				\$ 60,000								✓
Transport 102188 Transport Infrastructure Asset Class Road Signs								\$ 45,000	✓			
Stormwater Assets				\$ 83,000				\$ 303,311				
Stormwater Asset renewal program (Municipality wide)								\$ 222,516				✓
Barney St - Kerb & Gutter - Barney St existing to Bourrool St				\$ 23,000								✓
Barney St Culvert renewal - tender defects retention								\$ 10,795				✓
Commissioners Ln - Kerb & gutter & drainage				\$ 20,000								✓
Free Selectors Rd causeway upgrade				\$ 20,000								✓
Gerrigong / Jamberoo flood study infrastructure								\$ 50,000				✓
Armstrong St - drainage augmentation								\$ 20,000				✓
Stafford St - drainage augmentation				\$ 20,000								✓
Traffic Facilities				\$ 100,000				\$ -				
Traffic Facilities improvement program				\$ 50,000								✓
Kiama Town Centre Study - Traffic Improvements				\$ 50,000					✓			
Total				\$ 2,579,300				\$ 13,285,938				



Kiama Council Fees & charges 2020-21

Enclosure 4

Item 11.2

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Please note: all statutory fees shown under the Pricing Policy are subject to change by the Statutory Body

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Item 11.2

Enclosure 4

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Kiama Municipal Council

Corporate and Commercial Services

Rates Certificates – Sec 603

Rates Certificate (sec 603) 7 day turnaround	\$85.00	\$85.00	\$0.00	\$85.00	per notice	N	7	Statutory
Certificates required within 24 hours	\$125.00	\$125.00	\$0.00	\$125.00	per notice	N	6	Cost Recovery

Either faxed or emailed, includes Sec 603 fee.

Stormwater Charge

Stormwater charge for Residential	\$25.00	\$25.00	\$0.00	\$25.00	per rates assessment, per annum	N		Statutory
Stormwater charge for Residential Strata Unit	\$12.50	\$12.50	\$0.00	\$12.50	per rates assessment, per annum	N		Statutory
Stormwater charge for Business	\$25.00 per 350 sqm (or part thereof)	\$25.00 per 350 sqm (or part thereof)	Capped at \$150.00		per rates assessment, per annum	N		Statutory
Stormwater charge for Business Strata Unit	\$25.00 per 350 sqm (or part thereof)	\$25.00 per 350 sqm (or part thereof)	Minimum charge of \$5.00.		per rates assessment, per annum	N		Statutory

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Property Information

Rates Searches	\$26.00	\$26.00	\$0.00	\$26.00	per hour	N		153	Cost Recovery
All property information is subject to privacy guidelines.									
Certificate Sec. 735A / 121ZP	\$160.00	\$160.00	\$0.00	\$160.00	per certificate	N		329	Cost Recovery
Outstanding Notices in respect of property									

Miscellaneous Charges

Copy of original rate notice	\$25.00	\$0.00	\$0.00	\$0.00	per notice	N		153	Cost Recovery
Emailed copy of rates/instalment notice	\$10.00	\$0.00	\$0.00	\$0.00	per notice	N		153	Cost Recovery
Photocopies (A4)	\$1.80	\$1.64	\$0.16	\$1.80	per page	Y		392	Cost Recovery
Photocopies (A3)	\$3.00	\$3.64	\$0.36	\$4.00	per page	Y		392	Cost Recovery
Display Boards	\$8.00	\$8.18	\$0.82	\$9.00	per board per day	Y		392	Cost Recovery
Administration fee for Dishonoured payments and cancelled cheques requiring to be reissued	\$28.00	\$29.00	\$0.00	\$29.00	per instance	N		351	Cost Recovery

Access to Information

Informal Request for Information

Information on Development/Building Applications Lodged Prior to July 2010	\$30.00	\$30.00	\$0.00	\$30.00	Per BA/DA File	N		19	Cost Recovery
All Other Information Requests	\$30.00	\$0.00	\$0.00	\$0.00		N		19	Cost Recovery

continued on next page ...

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Informal Request for Information [continued]

Photocopying charges	As per fees and charges				N		270	Cost Recovery
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Formal Access Applications (Government Information (Public Access) Act 2009 (NSW) (GIPA Act))

Application Fee (includes first hour of processing charges)	\$30.00	\$30.00	\$0.00	\$30.00	Per Application	N	19	Statutory
Processing Charge	\$30.00	\$30.00	\$0.00	\$30.00	Per hour after first hour	N	19	Statutory
Discounted processing charges of 50% apply when the applicant: - Is the holder of a Pensioner Concession Card issued by the Commonwealth - Is a full time student - Is a non-profit organisation (or a person applying for on behalf of) - Or where there is a special benefit to the public generally (assessed in accordance with guidelines issued by the Information Commissioner)								
Internal Review of Decision(s)	\$40.00	\$40.00	\$0.00	\$40.00	Per Application	N	19	Statutory

Access to Your Own Person Information

Application Fee (includes first 20 hours of processing charges)	\$30.00	\$30.00	\$0.00	\$30.00	Per Application	N	19	Statutory
Processing Charge	\$30.00	\$30.00	\$0.00	\$30.00	Per hour after first 20 hours	N	19	Statutory

Subpoenas

Lodgement fee (includes first 2 hours of processing)	\$110.00	\$110.00	\$0.00	\$110.00	Per Lodgement	N	270	Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Subpoenas [continued]									
Processing Charge	\$55.00	\$55.00	\$0.00	\$55.00	Per hour after the first 2 hours		N	270	Cost Recovery
Witness to attend Court		Hourly staff rate (with on-costs) + parking and travel costs					N	270	Cost Recovery
Beach Lifeguard Services									
Outdoor Surf Safety Awareness Award	\$18.00	\$16.36	\$1.64	\$18.00	per hour		Y	126	Cost Recovery
High School Students									
Lifeguard Hire Rates									
Monday to Friday	\$57.00	\$51.82	\$5.18	\$57.00	per hour		Y	126	Cost Recovery
Saturday	\$69.00	\$62.73	\$6.27	\$69.00	per hour		Y	126	Cost Recovery
Sunday	\$92.00	\$83.64	\$8.36	\$92.00	per hour		Y	126	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

The Pavilion

The Pavilion 'Your Home of Events' look forward to receiving your inquiry and to welcoming you to our stunning seaside location overlooking Surf Beach, Kiama.

Our personalized and professional service will ensure that your every need is catered for, whether that be for a conference, business meeting, wedding, performance, a family gathering or community event.

Detailed information regarding fees and charges for The Pavilion is available by contacting the Events Coordinator at The Pavilion on 02 4232 1419 or emailing info@thepavilionkiama.com.au, should you require additional information, please don't hesitate to call.

Weddings

Say "I do" to The Pavilion Kiama - your ideal waterfront wedding venue. On one of the most important days in your life, you want a unique, magical space as the backdrop for your special memories. The Pavilion Kiama offers you such a setting - just metres from the ocean and overlooking Kiama's beautiful Surf Beach, framed by iconic century-old Norfolk Pines. With ample ceremony locations nearby - including beaches, local churches and ocean facing reserves - The Pavilion Kiama is perfectly situated to play a big role on your perfect day. As big or intimate as you want it to be, we are the ideal place to begin your wedded journey together. Let us help you create your dream wedding!

Information regarding fees and charges for the Pavilion is available by contacting the Events Coordinator at the Pavilion on 02 4232 1419 or emailing info@thepavilionkiama.com.au, should you require additional information, please don't hesitate to call.

Conference Packages

Create your conference home here at The Pavilion Kiama - a contemporary space ideal for "business by the beach". There's a lot to consider when searching for the right conference venue. The number of people, the schedule, equipment needed, catering, accommodation, extra activities, dietary requirements and more. It can be overwhelming! Thankfully here at The Pavilion Kiama our team are the best at helping you make your event "the best yet" for all attendees. Whether it be a conference, corporate event, product launch or meeting, we have the skills to make it a success.

Information regarding fees and charges for The Pavilion is available by contacting the Events Coordinator at The Pavilion on 02 4232 1419 or emailing info@thepavilionkiama.com.au, should you require additional information, please don't hesitate to call.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					

Community not-for-profit, Kiama based organisations and government departments

40% reduction in venue hire fees (cleaning and waste charges apply at the discretion of management).

Full Venue Hire Fees:

Venue Hire Private Function

Fee ranges from \$80 - \$250 per hour. (At the discretion of management) Minimum 4 Hour venue hire

Conferences, Expos and Corporate events \$1700 per day

Upstairs only

Conferences, Expos and Corporate events \$1500 per day
Upstairs only, Minimum 2 consecutive days

Conferences, Expos and Corporate events \$2000 per day

Whole Venue

Conferences, Expos and Corporate events \$1800 per day
Whole venue, Minimum 2 consecutive days

Saddleback, Surf Beach and Kendalls Meeting Rooms

Venue Hire – Kendall Room \$50 per hour
Minimum 4 Hours

Combined room venue hire – Saddleback and Surf Beach room \$80
Minimum 4 Hours

The Pavilion Kiama is a welcoming space that has long been part of the community, playing host to a diverse range of community events within the Illawarra region. Its prime location and waterfront views are attractive for many local community organisations seeking flexible indoor and outdoor spaces, and who appreciate the excellent service our friendly, professional team provide. The Norfolk Room is our most widely used room for community events, tailoring for 240 sit-down and 400 theatre style events. Hire of the venue must be for a minimum of 4 hours.

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Community not-for-profit, Kiama based organisations and government departments [continued]

Community is at the heart of The Pavilion. To value our not-for-profit, Kiama based organisations we are happy to offer a special venue hire fee to assist with the associated costs of running an event that benefits our community members. Information is available by contacting the Events Coordinator at The Pavilion on 02 4232 1419 or emailing info@thepavilionkiama.com.au should you require additional information, please don't hesitate to call.

Event Set Up/Pack Down

Need assistance to set up or pack down your community event? Talk with us about how we can assist.

Event set up – starts from	\$120.00	\$109.09	\$10.91	\$120.00	per hour		Y		Cost Recovery
Event packdown – starts from	\$120.00	\$109.09	\$10.91	\$120.00	per hour		Y		Cost Recovery

Cleaning charges for community not-for-profit, Kiama based organisations and government departments

Monday – Friday	\$32.20	\$29.27	\$2.93	\$32.20	per hour		Y		Cost Recovery
Saturday	\$43.50	\$39.55	\$3.95	\$43.50	per hour		Y		Cost Recovery
Sunday	\$54.10	\$49.18	\$4.92	\$54.10	per hour		Y		Cost Recovery

Catering

We are constantly offering new and exciting catering packages that use fresh seasonal produce so please talk with one of our friendly and experienced event coordinators about what is on offer at the time. Talk to us also about our local catering packages that incorporate locally produced products.

Call Out Fee

Whilst we conduct a thorough site inspection with you prior to your event, we do understand that sometimes you may need some extra assistance. Please be mindful that a call out fee may apply but we will do our best to assist you over the phone first. The call out fee will be charged at \$100 for the initial call out and an additional \$50 per hour thereafter.

continued on next page ...

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Call Out Fee [continued]

Hall Hire

Gerringong Town Hall

Refer to separate waste, recycling and cleaning charges

Casual Hire

Hourly	\$100.00	\$90.91	\$9.09	\$100.00	per hour	Y		Cost Recovery
Half Day (up to 5hrs)	\$400.00	\$363.64	\$36.36	\$400.00	per booking	Y		Cost Recovery
Whole Day	\$800.00	\$727.27	\$72.73	\$800.00	per booking	Y		Cost Recovery

Regular Hire (> 5 bookings in the calendar year)

Hourly	\$64.00	\$54.55	\$5.45	\$60.00	per hour	Y		Cost Recovery
Half Day (up to 5hrs)	\$250.00	\$227.27	\$22.73	\$250.00	per booking	Y		Cost Recovery
Whole Day	\$500.00	\$454.55	\$45.45	\$500.00	per booking	Y		Cost Recovery

Not for Profit Groups

Whole Day Hire	\$0.00	\$90.91	\$9.09	\$100.00	per booking	Y		Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Not for Profit Groups [continued]

Hourly	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N		Cost Recovery
Half Day (up to 5hrs)	\$60.00	\$60.00	\$0.00	\$60.00	per booking		N		Cost Recovery

Bond

If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.

Bond (for casual and regular hire)	\$400.00	\$200.00	\$0.00	\$200.00	per booking		N	181-5	Cost Recovery
Bond (for parties, balls, weddings, reunions, dinners and dances)	\$700.00	\$700.00	\$0.00	\$700.00	per event		N	181-5	Cost Recovery

Other fees

Kitchen only	\$30.00	\$27.27	\$2.73	\$30.00	per hour		Y	202	Cost Recovery
Kitchen & adjacent room excluding hall	\$75.00	\$68.18	\$6.82	\$75.00	per hour		Y	202	Cost Recovery
Kiama Council staff meeting	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N	202	Cost Recovery

Jamberoo School of Arts

Refer to separate waste, recycling and cleaning charges

Casual Hire

Hourly	\$100.00	\$90.91	\$9.09	\$100.00	per hour		Y	203	Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Casual Hire [continued]									
Half Day (up to 5hrs)	\$350.00	\$318.18	\$31.82	\$350.00	per booking		Y	203	Cost Recovery
Whole Day	\$700.00	\$636.36	\$63.64	\$700.00	per booking		Y	203	Cost Recovery
Regular Hire (> 5 bookings in the calendar year)									
Hourly	\$61.00	\$54.55	\$5.45	\$60.00	per hour		Y	203	Cost Recovery
Half Day (up to 5hrs)	\$200.00	\$181.82	\$18.18	\$200.00	per booking		Y	203	Cost Recovery
Whole Day	\$400.00	\$363.64	\$36.36	\$400.00	per booking		Y	203	Cost Recovery
Not for Profit Groups									
Hourly	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N		
Half Day (up to 5hrs)	\$60.00	\$60.00	\$0.00	\$60.00	per booking		N		
Whole Day	\$100.00	\$100.00	\$0.00	\$100.00	per booking		N		Cost Recovery
Bond									
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.									
Bond (for casual and regular hire)	\$400.00	\$200.00	\$0.00	\$200.00	per booking		N	203	Cost Recovery
Bond (for parties, balls, weddings, reunions, dinners and dances)	\$700.00	\$700.00	\$0.00	\$700.00	per event		N	181-5	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Other Fees									
Kitchen	\$30.00	\$27.27	\$2.73	\$30.00	per event		Y	203	Cost Recovery
Kiama Council staff meeting	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N	203	Cost Recovery
Werri Beach Progress Hall									
Casual Hire									
Hourly	\$60.00	\$36.36	\$3.64	\$40.00	per hour		Y	261 & 217	Cost Recovery
Half Day (up to 5hrs)	\$200.00	\$181.82	\$18.18	\$200.00	per booking		Y	261	Cost Recovery
Whole Day	\$400.00	\$363.64	\$36.36	\$400.00	per booking		Y	261 & 217	Cost Recovery
Regular Hire (> 5 bookings in the calendar year)									
Hourly	\$39.00	\$27.27	\$2.73	\$30.00	per hour		Y	261 & 217	Cost Recovery
Half Day (up to 5hrs)	\$125.00	\$136.36	\$13.64	\$150.00	per booking		Y	261 & 217	Cost Recovery
Whole Day	\$250.00	\$272.73	\$27.27	\$300.00	per booking		Y		Cost Recovery
Not for Profit Groups									
Half Day (up to 5hrs)	\$60.00	\$60.00	\$0.00	\$60.00	per booking		N		
Hourly	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N		

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Not for Profit Groups [continued]								
Whole Day	\$100.00	\$100.00	\$0.00	\$100.00	per booking	N		Cost Recovery
Bond								
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.								
Bond	\$200.00	\$200.00	\$0.00	\$200.00	per event	N	181-5	N/A
Other fees								
Kitchen	\$30.00	\$27.27	\$2.73	\$30.00	per hour	Y	181	Cost Recovery
North Kiama Neighbourhood Centre								
Casual Hire								
Hourly	\$40.00	\$36.36	\$3.64	\$40.00	per day	Y	263	Cost Recovery
Half Day (up to 5hrs)	\$200.00	\$181.82	\$18.18	\$200.00	per booking	Y	263	Cost Recovery
Whole Day	\$400.00	\$363.64	\$36.36	\$400.00	per booking	Y	263	Cost Recovery
Regular Hire (> 5 bookings in the calendar year)								
Hourly	\$30.00	\$27.27	\$2.73	\$30.00	per day	Y	263	Cost Recovery

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Regular Hire (> 5 bookings in the calendar year) [continued]

Half Day (up to 5hrs)	\$150.00	\$136.36	\$13.64	\$150.00	per booking		Y	263	Cost Recovery
Whole Day	\$300.00	\$272.73	\$27.27	\$300.00	per booking		Y	263	Cost Recovery

Not for Profit Groups

Hourly	\$20.00	\$20.00	\$0.00	\$20.00	per day		N		
Half Day (up to 5hrs)	\$60.00	\$60.00	\$0.00	\$60.00	per booking		N		Cost Recovery
Whole Day	\$100.00	\$100.00	\$0.00	\$100.00	per booking		N		

Bond

If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.

Bond	\$200.00	\$200.00	\$0.00	\$200.00	per event		N	181-5	Cost Recovery
Bond (for parties, balls, weddings, reunions, dinners and dances – minimum 5 hours)	\$700.00	\$700.00	\$0.00	\$700.00	per event		N	181-5	Cost Recovery

Other Fees

Kiama Council Staff Meetings	\$20.00	\$20.00	\$0.00	\$20.00	per hour		N		
Kitchen	\$30.00	\$27.27	\$2.73	\$30.00	per hour		Y		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Jamberoo Youth Hall

Casual hire (Jamberoo community not-for-profit groups eligible for 50% discount)

Hourly	\$40.00	\$36.36	\$3.64	\$40.00	per day		Y		Cost Recovery
Half Day (up to 5hrs)	\$200.00	\$181.82	\$18.18	\$200.00	per booking		Y	261 & 217	Cost Recovery
Whole Day	\$400.00	\$363.64	\$36.36	\$400.00	per booking		Y	261 & 217	Cost Recovery

Regular hire for > 5 bookings per calendar year (Jamberoo community not-for-profit groups eligible for 50% discount)

Hourly	\$30.00	\$27.27	\$2.73	\$30.00	per day		Y		Cost Recovery
Half Day (up to 5hrs)	\$150.00	\$136.36	\$13.64	\$150.00	per booking		Y	261 & 217	Cost Recovery
Whole Day	\$300.00	\$272.73	\$27.27	\$300.00	per booking		Y	261 & 217	Cost Recovery

Regular Jamberoo community not-for-profit users > 12 times per year

1st Jamberoo Scouting Group	\$400.00	\$363.64	\$36.36	\$400.00	per year		Y	216 & 217	Cost Recovery
Jamberoo Gentle Exercise Group	\$600.00	\$545.45	\$54.55	\$600.00	per year		Y	261 & 217	Cost Recovery
Jamberoo CWA	\$600.00	\$545.45	\$54.55	\$600.00	per year		Y	261 & 217	Cost Recovery
Jamberoo Playgroup	\$300.00	\$272.73	\$27.27	\$300.00	per year		Y	261 & 217	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)	GST					

Regular Jambaroo community commercial users > 12 times per year

Little Groovers Children's Dance	\$600.00	\$545.45	\$600.00	\$54.55	per year		Y	261 & 217	Cost Recovery
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Bond

If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates. Kitchen charges will be levied only if catering is carried out beyond the provision of tea and coffee.

Bond	\$200.00	\$200.00	\$200.00	\$0.00	per event		N	181-5	Cost Recovery
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Not for Profit Groups

Hourly	\$20.00	\$20.00	\$20.00	\$0.00	per day		N		Cost Recovery
Half Day (up to 5hrs)	\$50.00	\$50.00	\$50.00	\$0.00	per booking		N		Cost Recovery
Whole Day	\$80.00	\$80.00	\$80.00	\$0.00	per booking		N		Cost Recovery

Other Fees

Kitchen	\$30.00	\$27.27	\$30.00	\$2.73	per event		Y		Cost Recovery
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Reserves – Licences For Use

Exemptions

School based groups; charities and charitable fund raising; community groups based within Klama LGA; not for profit groups.

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Reserves – Licences For Use [continued]								
EOI Process (minimum annual rental must not be less than scheduled licence fee)				per permit		Y		Market Rate
Category A								
General short term licence (used for up to 4 hours up to 26 separate times per year)	\$30.00	\$27.27	\$2.73	\$30.00	per day	Y	257	Cost Recovery
Category B								
General short term licence (use < 24 hours duration and one off uses OR the following uses: weddings, small social gatherings and private celebrations; construction access)	\$150.00	\$136.36	\$13.64	\$150.00	per licence	Y	257	Cost Recovery
Category C								
General short term licence (use between 2 – 4 days)	\$300.00	\$272.73	\$27.27	\$300.00	per licence	Y	257	Cost Recovery
Category D								
General short term licence (use between 5 – 9 days) up to 4 times per year	\$650.00	\$590.91	\$59.09	\$650.00	per licence	Y	257	Cost Recovery
Category E								
General short term licence (use between 10-14 consecutive days, up to 4 times per year)	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	per licence	Y	257	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					

Category F

Major event short term licence	\$2,400.00 plus bank guarantee or damage deposit \$1,000.00 per reserve or at Council's discretion				per event		Y	257	Cost Recovery
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This fee does not apply to an event if Development Consent is provided however the damage deposit is still payable.

Key Charges For Reserve Hire

Replacement of reserve key	\$55.00	\$50.00	\$5.00	\$55.00	per booking		Y	264	Cost Recovery
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Helicopter Landing (Private and Commercial)

Landing licence – excludes government or emergency services.	\$130.00	\$127.27	\$12.73	\$140.00	per licence		Y		Cost Recovery
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Commercial and Personal Fitness Training Public Reserves– Base Training

Base Trainer Licence – Application Fee	\$220.00	\$220.00	\$0.00	\$220.00	per application		N		Cost Recovery
(Applies to initial application for new operators within the Kiama LGA, not applicable to fitness operators renewing an application at the expiration of the EOI time period)									
Annual Rental – 1-2 participants	\$352.00	\$400.00	\$40.00	\$440.00	per annum		Y		Cost Recovery
Annual Rental – 3-10 participants	\$1,540.00	\$1,480.00	\$148.00	\$1,628.00	per annum		Y		Cost Recovery
Annual Rental – 11-20 participants	\$2,068.00	\$1,960.00	\$196.00	\$2,156.00	per annum		Y		Cost Recovery
Annual Rental – 21-30 participants	\$2,990.00	\$2,798.18	\$279.82	\$3,078.00	per annum		Y		Cost Recovery
Annual Rental – 30+ participants	\$3,850.00	\$3,580.00	\$358.00	\$3,938.00	per annum		Y		Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Commercial and Personal Fitness Training Public Reserve – Block Training

Block Trainer Licence – Application Fee	\$283.00	\$200.00	\$20.00	\$220.00	per application		Y		Cost Recovery
<i>(Applies to initial application for new operators within the Kiama LGA, not applicable to fitness operators renewing an application at the expiration of the EOI time period)</i>									
Block Trainer Licence Fee	\$480.00	\$480.00	\$0.00	\$480.00	per block		N		Cost Recovery

Commercial and Personal Fitness Training Public Reserve – Sports Coaching

Application Fee for Sports Coaching	\$220.00	\$220.00	\$0.00	\$220.00	per application		N		
Sports Coaching Fee	\$30.00	\$30.00	\$0.00	\$30.00	per day		N		

Access Across Public Land

Damage deposit – bank guarantee	\$600.00	\$600.00	\$0.00	\$600.00	per application		N	181-1	N/A
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Mobile Vending (Food/Beverage) on Approved Public Roads and Reserves

Rental as determined by prospective fee proposition under EOI process, however minimum annual rental must not be less than scheduled licence fee

Scheduled Licence Fee (Nominated Holiday Parks)	\$300.00	\$300.00	\$0.00	\$300.00	per annum		N		Cost Recovery
Scheduled Licence Fee (Public Roads and Reserves)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	per annum		N		
Scheduled Licence Fee (Public Roads and Reserves)	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	per annum		N		

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Markets

Rental determined by prospective fee proposition under EOI process, being not less than the market rental valuation determination made by Council's nominated valuer for the operation of markets from location/site.

Markets	\$10.00	\$10.00	\$1.00	\$11.00	per stall		Y		Cost Recovery
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Illuka Tennis Courts

Regular Court User (including tennis coaching)	\$7.00	\$7.00	\$0.00	\$7.00	per hour, per court		N		Cost Recovery
Court hire only	\$13.00	\$11.82	\$1.18	\$13.00	per hour, per court		Y	194	Cost Recovery

Leases and Licences to Local Based Community, Sporting, Charitable and Not-For-Profit Groups On Community Land and Council Managed Crown Land

Annual rent for lease or licensing of Council property	\$250.00	\$454.55	\$45.45	\$500.00	per annum		Y		Cost Recovery
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Separate costs to be met by applicant includes any statutory advertising charges, fees for preparation of lease/licence documentation when out-sourced. Where a commercial return is occurring on the leased property eg sub-lease a negotiated rental exceeding the minimum fee will be negotiated.

Leases or Licences on Council, Community and Council-Managed Crown Land

For lease terms of 1+ years only

Annual rental for lease or licence of property to be based on independent valuation advice or EOI/tender or commercial based rental evidence							Y		Market Rate
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Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Short Term Licences (excluding short term licences described in F&C as category A/B/C/D/E)

Community Based Activity Scheduled Licence Fee	\$500.00	\$500.00	\$0.00	\$500.00	per licence		N		Cost Recovery
Commercial Based Activity Scheduled Licence Fee	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	per licence		N		

Lease Assignment

Consideration fee (separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced)	\$500.00	\$454.55	\$45.45	\$500.00	per application		Y		Cost Recovery
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Lease and Licence Rental Review

Valuation Fee	Unless specified by the individual lease or licence, valuation fees for rental review purposes are to be shared equally between lessor and lessee.				per application		Y		Cost Recovery
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Carnival Hire Black Beach Licence

Hire Fee (including electricity charges)	\$5,100.00	\$4,727.27	\$472.73	\$5,200.00	per application		Y	252	Cost Recovery
Damage deposit – bank guarantee	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	per application		N	181-5	N/A

Saddleback Mountain Telecommunications Facility Licence

Occupation and exclusive use of Hut (Separate costs of equipment to be met in addition to cost of exclusive use of hut)	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	per annum		N		
Occupation of Radio Base Station	\$4,900.00	\$4,545.45	\$454.55	\$5,000.00	Per base, per user, per annum		Y	290	Cost Recovery

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Saddleback Mountain Telecommunications Facility Licence [continued]

Occupation of Radio Base Station	\$990.00	\$909.09	\$90.91	\$1,000.00	Per link per annum		Y	290	Cost Recovery
Occupation of Radio Base Station	\$8,475.00	\$7,727.27	\$772.73	\$8,500.00	Per microwave per annum		Y	290	Cost Recovery

Permanent Road Closure Applications (including sale of land) – where the land will vest in Council

Search and Status Investigation fee	\$150.00	\$155.00	\$0.00	\$155.00	per application		N	280	Cost Recovery
Advertising and external consultation process	\$350.00	\$355.00	\$0.00	\$355.00	per application		N	280	Cost Recovery
Internal review and report to Council to proceed	\$800.00	\$820.00	\$0.00	\$820.00	per application		N	280	Cost Recovery
Road Closure Assessment process	\$1,000.00	\$1,030.00	\$0.00	\$1,030.00	per application		N	280	Cost Recovery

Separate costs to be met by applicant include 50% of valuation costs, land transfer, survey and plan registration costs, applicant legal costs, statutory advertising costs, government and authority fees, purchase of land.

Permanent Road Closure Applications (including sale of land) – where the land will vest in the Crown

Fee for service	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	per application		N		Cost Recovery
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Separate costs to be met by applicant include 50% of valuation costs, land transfer, survey and plan registration costs, applicant legal costs, statutory advertising costs, government and authority fees, purchase of land.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Compulsory or statutory based road closure that vests in the Crown

Fee for service	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	per application	N	280	Cost Recovery	
Separate cost to be met by applicant includes 50% of valuation costs, land transfer, survey and plan registration costs, applicant legal costs, statutory advertising costs, governance and authority fees, purchase of land.									

Native Title Assessment on Council Managed Crown Land

Fee for service	\$55.00	\$58.00	\$0.00	\$58.00	per hour or part thereof	N	262	Cost Recovery	
Exemptions: school based groups, charities and charitable fund raising, community groups based within Kiama LGA, not for profit groups									

Security Deposit

Bond	Equivalent to one month rental or as determined by Council.				per application	N		Cost Recovery
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Footpath Dining Consent

Application Fee (Applies to Initial Application for new Food Premises incorporating footpath dining, established Food Premises applying for footpath dining consent operators within the LGA and change of business owner of Food Premises with a current approval) (this fee will be waived where a development consent is issued permitting footpath dining)	\$220.00	\$220.00	\$0.00	\$220.00	per application	N		
Kiama and Gerringong Town Centres	\$2.70	\$120.00	\$0.00	\$120.00	per square metre	N	390 & 391	Cost Recovery
All other areas	\$1.95	\$90.00	\$0.00	\$90.00	per square metre	N	390 + 391	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					

Lease of Public Road

Consideration fee for lease of public road	\$500.00	\$472.73	\$47.27	\$520.00	per application	Y	391	Cost Recovery
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Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced and separate fees for annual rental based on valuation.

Lease of Airspace Public Road Reserves

Valuation determination for rental consideration	Fee to be determined by a council appointed Valuer using air space rental assessment method							
Consideration fee	\$500.00	\$472.73	\$47.27	\$520.00	per application	Y	Market Rate	Cost Recovery

Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced and fees for valuation report.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Awning Structures and Balconies Extending Over Public Footpath Areas Consent

Consideration fee for minor areas (awnings, support posts, projections)	\$200.00	\$200.00	\$0.00	\$200.00	per application		N		Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced.									
Consideration fee for major areas (balconies, major structures)	\$500.00	\$520.00	\$0.00	\$520.00	per application		N		Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced.									

Creation of Easements

Consideration fee	\$500.00	\$520.00	\$0.00	\$520.00	per application		N		Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, Council's reasonable legal costs including land transfer, survey and plan registration costs and sale/compensation price determined by valuation.									

Compulsory Acquisition

Consideration fee	\$550.00	\$520.00	\$0.00	\$520.00	per application		N		Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, Council's reasonable legal costs including land transfer, survey and plan registration costs and sale/compensation price determined by valuation.									

Cattle Grid/Bypass

Consideration fee	\$520.00	\$520.00	\$0.00	\$520.00	520		N		
Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, Council's reasonable legal costs including land transfer, survey and plan registration costs and sale/compensation price determined by valuation.									

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Public Gates

Consideration fee	\$520.00	\$520.00	\$0.00	\$520.00			N		Cost Recovery
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Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, Council's reasonable legal costs including land transfer, survey and plan registration costs and sale/compensation price determined by valuation.

Section 54 Certificates – Land Classification

Application Fee	\$70.00	\$70.00	\$0.00	\$70.00	per application		N		
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Environmental Services

Community and Cultural Development

Kiama Community Arts Precinct

The Joyce Wheatley Community Centre

Fees based on hire purpose, not organisation or person hiring. Please note certain activities will require a specific costing from Council staff.

Auditorium Hire

Commercial/Private Hire

Hourly	\$100.00	\$90.91	\$9.09	\$100.00	per booking		Y	42	Market Rate
Half Day Hire (up to 5 hours)	\$400.00	\$363.64	\$36.36	\$400.00	per booking		Y	42	Market Rate
Whole Day Hire	\$800.00	\$727.27	\$72.73	\$800.00	per booking		Y	42	Market Rate

Artists/Not for Profit Groups

Hourly	\$20.00	\$18.18	\$1.82	\$20.00	per booking		Y	43	Market Rate
Half Day Hire (up to 5 hours)	\$60.00	\$54.55	\$5.45	\$60.00	per booking		Y	43	Market Rate
Whole Day Hire	\$100.00	\$90.91	\$9.09	\$100.00	per booking		Y	43	Market Rate

Bond

If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Bond [continued]								
Bond (for commercial/private hire)	\$400.00	\$400.00	\$0.00	\$400.00	per booking	N	181-5	Cost Recovery
Bond (for parties, balls, weddings, reunions, dinners and dances – minimum 5 hours)	\$700.00	\$700.00	\$0.00	\$700.00	per event	N	181-5	Cost Recovery
Bond (for Artists/Not for Profit Groups)	\$60.00	\$60.00	\$0.00	\$60.00	per booking	N	181-5	Cost Recovery
Pack down fee (following day, maximum 3 hours)	\$20.00	\$18.18	\$1.82	\$20.00	per hour	Y		Cost Recovery
Bert Flugelman Room (East Wing)								
Artists/Not for Profit Groups								
12 weeks	\$0.00	\$654.55	\$65.45	\$720.00	per booking	Y		Cost Recovery
Hourly	\$10.00	\$9.09	\$0.91	\$10.00	per booking	Y	43	Market Rate
Half Day Hire (up to 5 hours)	\$20.00	\$18.18	\$1.82	\$20.00	per booking	Y	43	Market Rate
Whole Day Hire	\$35.00	\$31.82	\$3.18	\$35.00	per booking	Y	43	Market Rate
Commercial								
Hourly	\$50.00	\$45.45	\$4.55	\$50.00	per booking	Y	42	Market Rate
Half Day Hire (up to 5 hours)	\$225.00	\$204.55	\$20.45	\$225.00	per booking	Y	42	Market Rate
Whole Day Hire	\$400.00	\$363.64	\$36.36	\$400.00	per booking	Y	42	Market Rate
Charmian Clift (Studio)								
12 weeks	\$720.00	\$654.55	\$65.45	\$720.00	per booking	Y	42	Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Lloyd Rees (West Wing)

Artists/Not For Profit Groups

Weekly (8am Monday to 6pm Friday)	\$200.00	\$181.82	\$18.18	\$200.00	per booking	Y	43	Market Rate
Weekend (8am Saturday to 6pm Sunday)	\$75.00	\$68.18	\$6.82	\$75.00	per booking	Y	43	Market Rate
Daily (10 hours between 8am and 6pm)	\$45.00	\$40.91	\$4.09	\$45.00	per booking	Y	43	Market Rate
Half Day (Applies between 8am and 6pm; 5 hours maximum)	\$25.00	\$22.73	\$2.27	\$25.00	per booking	Y	43	Market Rate
Hourly (Applies between 8am and 10pm)	\$10.00	\$9.09	\$0.91	\$10.00	per booking	Y	43	Market Rate

Commercial

Weekly (8am Monday to 6pm Friday)	\$800.00	\$727.27	\$72.73	\$800.00	per booking	Y	42	Market Rate
Weekend (8am Saturday to 6pm Sunday)	\$650.00	\$590.91	\$59.09	\$650.00	per booking	Y	42	Market Rate
Daily (10 hours between 8am and 6pm)	\$350.00	\$318.18	\$31.82	\$350.00	per booking	Y	42	Market Rate
Half Day (Applies between 8am and 6pm; 5 hours maximum)	\$200.00	\$181.82	\$18.18	\$200.00	per booking	Y	42	Market Rate
Hourly (Applies between 8am and 10pm)	\$45.00	\$40.91	\$4.09	\$45.00	per booking	Y	42	Market Rate

Old Fire Station

For hire to groups and individuals for art exhibitions, art and craft workshops and lectures/talks/meetings with cultural focus.

Venue Hire	\$270.00	\$245.45	\$24.55	\$270.00	per week	Y		Cost Recovery
Thursday (noon) to Wednesday (5pm)								
Venue Hire – Community/Not-For-Profit Hire	\$55.00	\$50.00	\$5.00	\$55.00	per booking	Y		Cost Recovery
Wednesday evening (5.30pm to 10.00pm)								

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Old Fire Station [continued]

Venue Hire – Private/Commercial Hire	\$120.00	\$109.09	\$10.91	\$120.00	per booking		Y		Cost Recovery
Wednesday evening (5.30pm - 10.00pm)									
Venue Hire – Community/Not-For-Profit Hire	\$30.00	\$27.27	\$2.73	\$30.00	per booking		Y		Cost Recovery
Thursday morning (9.00am to 11.30am).									
Venue Hire – Private/Commercial Hire	\$70.00	\$63.64	\$6.36	\$70.00	per booking		Y		Cost Recovery
Thursday morning (9.00am to 11.30am)									
Bond	Starting at \$60 for community or not-for-profit hire				per booking		N	181-5	Cost Recovery

Adult Change Facility MLAK Key Borrowing Register

Replacement of MLAK key	\$50.00	\$45.45	\$4.55	\$50.00	per key		Y		Cost Recovery
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Conditions apply. Full responsibility to return key to where borrowed from; if key not returned replacement cost (including administration costs) will be charged

Library Fees

Reservations	\$3.10	\$3.20	\$0.00	\$3.20	per reservation		N	24	Market Rate
Within South Coast Co-op									
Payment for Lost toy	Replacement cost + \$8.00 admin charge				per instance		N	24	Cost Recovery
Payment for other lost items	Replacement cost + \$8.00 processing charge				per instance		N	24	Market Rate
Payment for sand damage	\$8.20	\$8.40	\$0.00	\$8.40	per instance		N	24	Market Rate
Payment for missing pieces of toys/games/puzzles	\$12.40	\$12.80	\$0.00	\$12.80	per instance		N	24	Market Rate

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Library Fees [continued]								
Toy Library Family Annual Membership Fee	\$34.00	\$34.00	\$0.00	\$34.00	per family per year	N	23	Market Rate
Replacement of lost borrower cards	\$6.20	\$6.40	\$0.00	\$6.40	per instance	N	24	Cost Recovery
Replacement of lost bar codes	\$9.30	\$9.60	\$0.00	\$9.60	per instance	N	24	Cost Recovery
Replacement of lost plastic hanger bags	\$9.30	\$9.60	\$0.00	\$9.60	per instance	N	24	Cost Recovery
Overdue items After 2nd reminder	\$9.30	\$9.60	\$0.00	\$9.60	per instance	N	24	Market Rate
Study Room Hire	\$7.50	\$7.27	\$0.73	\$8.00	per hour	Y	112	Market Rate
Study Room Commercial Use Hire	\$15.00	\$14.55	\$1.45	\$16.00	per hour	Y	112	Market Rate
Key Bond	\$34.00	\$36.00	\$0.00	\$36.00	per key	N	24	N/A
USB	\$15.00	\$13.64	\$1.36	\$15.00	per item	Y	20	Market Rate
Internet Searching	Service without Fee				per instance	Y		Statutory
Internet Training	\$19.00	\$17.77	\$1.78	\$19.55	per half hour	Y	22	Market Rate
Half hour minimum charge								
Research and Support	\$23.00	\$20.91	\$2.09	\$23.00	per 15 minutes	Y	20	Market Rate
After first 15 minutes								
Earbuds for use of AV equipment	\$6.00	\$5.45	\$0.55	\$6.00	per set	Y	20	Market Rate
Microfilm Copy	\$2.10	\$2.00	\$0.20	\$2.20	per page	Y	21	Market Rate
Auditorium								
9am – 6pm	\$42.00	\$39.09	\$3.91	\$43.00	per hour	Y	112	Market Rate
6pm – 10pm	\$46.00	\$41.82	\$4.18	\$46.00	per hour	Y	112	Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Room in Auditorium								
9am – 6pm	\$21.00	\$19.09	\$1.91	per hour		Y	112	Market Rate
after 6pm	\$23.00	\$20.91	\$2.09	per hour		Y	112	Market Rate
Inter-Library Loans								
Public Libraries NSW and State Library	\$8.00	\$7.27	\$0.73	per item		Y	20	Market Rate
University Library and out of state libraries	\$28.50	\$25.91	\$2.59	per item		Y	20	Market Rate
Computer Printout								
Black & White	\$0.20	\$0.19	\$0.02	per page		Y	21	Market Rate
Colour	\$5.00	\$5.45	\$0.55	per page		Y	21	Market Rate
Laminating								
A4	\$4.20	\$3.91	\$0.39	per page		Y	20	Market Rate
A3	\$6.40	\$6.00	\$0.60	per page		Y	20	Market Rate
Photocopies								
A4 Colour	\$1.15	\$1.09	\$0.11	per page		Y	21	Market Rate
A3 Colour	\$2.15	\$2.00	\$0.20	per page		Y	21	Market Rate
A4 Black & White	\$0.20	\$0.18	\$0.02	per page		Y	21	Market Rate
Standard print								
Over 30 copies per A4 page	\$0.15	\$0.14	\$0.01	per page		Y	21	Market Rate
Over 30 copies per A4 page Double sided	\$0.30	\$0.27	\$0.03	per page		Y	21	Market Rate

continued on next page ...

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Photocopies [continued]

Over 30 copies per A3 page	\$0.30	\$0.27	\$0.03	\$0.30	per page	Y	21	Market Rate
Over 30 copies per A3 page Double sided	\$0.60	\$0.55	\$0.05	\$0.60	per page	Y	21	Market Rate

Fax

Outgoing fax	\$0.20	\$0.18	\$0.02	\$0.20	per page	Y	21	Market Rate
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Building & Development

Development Applications

- Activities may be subject to further fees and charges (if approval is granted to the application) as detailed in other sections of this Fees and Charges document.
- Exemptions and Reductions in Fees
Council may provide for a reduction or exemption of certain fees (unless affixed by Regulations) only in very exceptional circumstances and following consideration of a written request by the General Manager. Where the General Manager finds that the specified fees are inappropriate or unreasonable having regard to the nature of the specific activity / matter or in the circumstances then a reduction or exemption may be granted to applicable fees.
- Refund of Fees
Consideration will be given to a written request for a refund of a particular fee or charge paid when an application is withdrawn. Any refund will be proportionate to the extent of administrative and professional works carried out prior to the date of the request. Generally Council retains the first \$300 and the Information Management Fee regardless of when the application is withdrawn.
- Asset Protection Fee
The asset protection fee allows Council to undertake both a pre and a post inspection to ensure that building works associated with construction activities do not negatively impact the integrity of public areas or Council Assets. With larger projects Council staff are often required to attend the site multiple times.
- Long Service Levy Fee
The New South Wales Parliament has put a levy on building and construction work costing \$25,000 and above (inclusive of GST) in New South Wales. The levy is paid into a fund administered by the Long Service Corporation, and from this fund, the Corporation makes long service payments to building and construction workers. The Levy is payable online, at local councils or direct to the Corporation. The current levy rate is 0.35% of the value of building and construction works costing \$25,000 or more (inclusive of GST).

Assessment Services

The fee determined by the consent authority must accompany the application. In the case of a building or works, the fee is based upon the estimated cost of that building or works as detailed in Section 255 of the Environmental Planning and Assessment Regulation 2000.

The Development Application total fee is made up of:

- Development Assessment Fee
- Notification and Advertising (if applicable)
- Asset Protection Fee

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Year 21/22 GST	Fee (incl. GST)					

Building & Development [continued]

- Information Management Fee (currently Archive Fee)
- Environmental Compliance Levy
- Long Service Levy (if applicable)
- Integrated Development and Concurrence Fee (if applicable)
- Designated Development Fee (if applicable)

Note: The Development Assessment Fee includes a planFIRST fee that is payable to the NSW Department of Planning for all applications over \$50,000 (Council is only a collecting agent for this fee).

Pre-Development Application Lodgement Advice

Projects with estimated cost of development up to \$1,000,000 – first hour	\$515.00	\$481.82	\$48.18	\$530.00	first hour	Y	10	Market Rate
Projects with estimated cost of development up to \$1,000,000 – fee per 30 mins after first hour	\$200.00	\$187.27	\$18.73	\$206.00	per 30 mins after first hour	Y	10	Market Rate
Projects with estimated cost of development between \$1,000,001 to \$8,000,000 – first hour	\$927.00	\$868.01	\$86.80	\$954.81	first hour	Y	10	Market Rate
Projects with estimated cost of development between \$1,000,001 to \$8,000,000 – fee per 30 mins after first hour	\$225.00	\$210.00	\$21.00	\$231.00	per 30 mins after first hour	Y	10	Market Rate
Projects with estimated cost of development \$8,000,001 or greater – first hour	\$1,339.00	\$1,253.64	\$125.36	\$1,379.00	first hour	Y	10	Market Rate
Projects with estimated cost of development \$8,000,001 or greater – fee per 30 mins after first hour	\$250.00	\$233.64	\$23.36	\$257.00	per 30 mins after first hour	Y	10	Market Rate

Development Application Fees

Advertising Signs	\$285.00	\$285.00	\$0.00	\$285.00	per sign	N	247	Statutory
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Plus \$83.00 per advertisement in excess of one, or the fee calculated in the table below (whichever is greater)

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Development Application Fees [continued]

Minimum fee for a designated development	\$920.00	\$920.00	\$0.00	\$920.00	per application	N	10	Statutory
Plus as per table below								
SEPP 65 Design Panel Review Fee	\$760.00	\$760.00	\$0.00	\$760.00	per application	N	10	Statutory
Plus as per table below								
Architectural Review Fee	\$928.00	\$955.00	\$0.00	\$955.00	per application	N	353	Cost Recovery
Development not involving the erection of a building, carrying out of a work, subdivision of land or demolition	\$285.00	\$285.00	\$0.00	\$285.00	per application	N	10	Statutory
Dwelling-houses with an estimated construction cost of \$100,000 or less	As per table below to a maximum of \$455				per application	N	10	Statutory

TABLE: Erection of dwelling house \$100,000 or greater or erection of building, carrying out work or demolition of building

Not exceeding \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	per application	N	10	Statutory
Exceeding \$5,000 but not exceeding \$50,000, plus \$3.00 per \$1,000 (or part) of estimated cost	\$170.00	\$170.00	\$0.00	\$170.00	per application	N	10	Statutory
Exceeding \$50,000 but not exceeding \$250,000 plus \$3.64 per \$1,000 (or part) exceeding \$50,000	\$352.00	\$352.00	\$0.00	\$352.00	per application	N	10	Statutory
Exceeding \$250,000 but not exceeding \$500,000 plus \$2.34 per \$1,000 (or part) exceeding \$250,000	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	per application	N	10	Statutory
Exceeding \$500,000 but not exceeding \$1,000,000 plus \$1.64 per \$1,000 (or part) exceeding \$500,000	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	per application	N	10	Statutory
Exceeding \$1,000,000 but not exceeding \$10,000,000 plus \$1.44 per \$1,000 (or part) exceeding \$1,000,000	\$2,615.00	\$2,615.00	\$0.00	\$2,615.00	per application	N	10	Statutory
Exceeding \$10,000,000 plus \$1.19 per \$1,000 (or part) exceeding \$10,000,000	\$15,875.00	\$15,875.00	\$0.00	\$15,875.00	per application	N	10	Statutory

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Subdivision									
Involving a new road	\$665.00	\$665.00	\$0.00	\$665.00	per allotment	N	10		Statutory
Plus \$65 per additional allotment									
No new roads	\$330.00	\$330.00	\$0.00	\$330.00	per allotment	N	10		Statutory
Plus \$53 per additional allotment									
Strata subdivision	\$330.00	\$330.00	\$0.00	\$330.00	per allotment	N	10		Statutory
Plus \$65 per additional allotment									
Environmental Compliance Levy									
Notification Fee									
Development Applications, Modifications, Reviews, Amendments including re-notification of undetermined applications									
Category 1 Notification	\$150.00	\$160.00	\$0.00	\$160.00	per application	N	193		Cost Recovery
<ul style="list-style-type: none"> • Cost of works < \$50,000 • Subdivision creating < 3 new lots • Change of use • Temporary use of land • Activity approvals under Section 68 of the Local Government Act for wood heaters in urban areas 									
Category 2 Notification	\$294.00	\$303.00	\$0.00	\$303.00	per application	N	182		Cost Recovery
<ul style="list-style-type: none"> • Cost of works \$50,001 - \$2,000,000 • Subdivision creating 3-10 new lots 									

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Notification Fee [continued]								
Category 3 Notification	\$454.00	\$468.00	\$0.00	\$468.00	per application	N	182	Cost Recovery
<ul style="list-style-type: none"> Cost of works >\$2,000,001 Subdivision creating >10 new lots 								
Additional fee where advertised in press	\$550.00	\$566.00	\$0.00	\$566.00	per application	N	193	Cost Recovery
Asset Protection Fee								
Value of works up to \$50,000 or Subdivision creating up to 4 new lots	\$120.00	\$109.09	\$10.91	\$120.00	per application	Y	123	Market Rate
Value of works \$50,001 to \$2,000,000 or Subdivision creating 5 – 10 new lots	\$250.00	\$227.27	\$22.73	\$250.00	per application	Y	123	Market Rate
Value of works more than \$2,000,000 or Subdivision creating more than 10 new lots	\$400.00	\$363.64	\$36.36	\$400.00	per application	Y	123	Market Rate
General Development Fees								
DA Time Extension Request	\$200.00	\$206.00	\$0.00	\$206.00	per application	N	10	Cost Recovery
Information Management Fee (formerly Archive Fee) on all DAs, CDCs, BICs and Activity Applications	\$52.00	\$54.00	\$0.00	\$54.00	per application	N	32	Cost Recovery
Additional Fees for Integrated Development (State Agency Fee)	\$320.00	\$320.00	\$0.00	\$320.00	per approval body	N	10	Statutory
Admin fee for Integrated Referrals	\$140.00	\$140.00	\$0.00	\$140.00	per referral	N	10	Statutory
Additional fees for Concurrence	\$320.00	\$320.00	\$0.00	\$320.00	each concurrence authority	N	10	Statutory
Admin fee for Concurrence Referrals	\$140.00	\$140.00	\$0.00	\$140.00	per application	N	10	Statutory

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
General Development Fees [continued]								
Liquor Licence – Local Consent Authority – Lodgement / Endorsement	\$250.00	\$250.00	\$0.00	per application	N	10		Cost Recovery
Fire Safety								
Annual Fire Safety Statement lodgement & assessment fee	\$132.00	\$123.64	\$12.36	per application	Y	345		Cost Recovery
Re-submission fee for incomplete or inaccurate Annual Fire Safety Statement	\$110.00	\$102.73	\$10.27	per application	Y	345		Cost Recovery
Additional fee payable for late submission of Annual Fire Safety Statement	\$132.00	\$123.64	\$12.36	per application	Y	345		Cost Recovery
Annual Fire Safety Statement – Request to consider stay of penalty infringement notice for late statement	\$200.00	\$227.27	\$22.73	per application	Y	345		Cost Recovery
Car Parking and Development Contributions. Section 7.11 and 7.12								
Development Contributions				per application	N	186 187		Cost Recovery
Relocation of Dwellings Inspections								
Inside Municipality	\$360.50	\$371.00	\$0.00	per inspection	N			Cost Recovery
Outside Municipality	\$380 first hour, \$120 per hour thereafter plus associated travelling expenses.							

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Fee (excl. GST)					

Amended Plan Fees

Assessment Fee

Minor	\$309.00	\$318.00	\$0.00	\$318.00	per application	N	10		Cost Recovery
Major	50% of the original DA fee or \$750 (whichever is the greater)				per application	N	10		Cost Recovery
Cost or 50% of DA fee whichever is the greater									

Additional Fees for Development which has to be advertised

Designated Development	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	per application	N	10		Statutory
Prohibited Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	per application	N	10		Statutory
Advertised Development / Nominated Integrated	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	per application	N	10		Statutory
Modifications of Consent where advertising is required	\$250.00	\$250.00	\$0.00	\$250.00	per application	N	10		Statutory

Requests for Review (under Section 8.2)

Fee for review of decision to reject a DA (under Section 8.2)

Value < \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	N	10		Statutory
Value > \$100,000 < \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	per application	N	10		Statutory
Value > \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00	per application	N	10		Statutory

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Fee for Review of Determination of a Development Application

DA not involving the erection of a building, the carrying out of work or demolition	50% of the original DA fee				per application	N	69		Statutory
Dwelling house < \$100,001 in value	\$190.00	\$190.00	\$0.00	\$190.00	per application	N	69		Statutory

Any other DA with the following values:

Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	N	69		Statutory
\$5,001 to \$250,000 plus \$1.50 per \$1,000 (or part) of total value	\$85.00	\$85.00	\$0.00	\$85.00	per application	N	69		Statutory
\$250,001 to \$500,000 plus \$0.85 per \$1,000 (or part) exceeding \$250,000	\$500.00	\$500.00	\$0.00	\$500.00	per application	N	69		Statutory
\$500,001 to \$1,000,000 plus \$0.50 per \$1,000 (or part) exceeding \$500,000	\$712.00	\$712.00	\$0.00	\$712.00	per application	N	69		Statutory
\$1,000,001 to \$10,000,000 plus \$0.40 per \$1,000 (or part) exceeding \$1,000,000	\$987.00	\$987.00	\$0.00	\$987.00	per application	N	69		Statutory
\$10,000,000 + plus \$0.27 per \$1,000 (or part) exceeding \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	per application	N	69		Statutory

Objections

Objections against Requirements of Regulations Under Clause 187 – Environmental Planning & Assessment Act Regulation

Objections requiring concurrence of Secretary – Department of Planning and Infrastructure	\$370.00	\$381.00	\$0.00	\$381.00	per application	N	355		Cost Recovery
Fee for technical staff involvement in the assessment and/or preparation of supporting documentation	\$120.00 per hour, minimum fee \$120.00.				per hour	N	355		Cost Recovery

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Objections against Requirements of Part 1 Approvals under the Local Government Act, 1993

Objections requiring concurrence of State Agencies	\$370.00	\$381.00	\$0.00	\$381.00	per hour	N	356	Cost Recovery
Fee for technical staff involvement in the assessment and/or preparation of supporting documentation	\$370.00	\$381.00	\$0.00	\$381.00	per hour	N	356	Cost Recovery
Minimum fee of \$370.00 per hour or part thereof.								

Modification of Consent

Modifications of consent involving minor error, misdescription or miscalculation under Section 4.55(1)	\$71.00	\$71.00	\$0.00	\$71.00	per application	N	10	Statutory
Modifications of consent which in the opinion of the consent authority involves minimal environmental impact under Section 4.55(1A) or Section 4.56(1)	\$645 or 50% of the original development application fee, whichever is the lesser				per application	N	10	Statutory
Other modification of consent which in the opinion of the consent authority is not of minimal environmental impact under Section 4.55(2) or 4.56(1)	(a) If the original DA fee was less than \$100, then 50% of the original DA fee. (b) If the original DA fee was \$100 or more and the DA does not involve the erection of a building, the carrying out of work or demolition then 50% of the original DA fee. (c) If the original DA fee was \$100 or more and the DA involves the erection of a dwelling house with a cost of construction of \$100,000 or less then \$190. (d) In the case of an application with respect to any other DA the fees are based on the estimated cost as set out in the Table below.				per application	N	10	Statutory
Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	N	10	Statutory
\$5,001 to \$250,000, plus \$1.50 per \$1,000 of total value	\$85.00	\$85.00	\$0.00	\$85.00	per application	N	10	Statutory
\$250,001 to \$500,000 plus \$0.85 per \$1,000 (or part) exceeding \$250,000	\$500.00	\$500.00	\$0.00	\$500.00	per application	N	10	Statutory

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Modification of Consent [continued]

\$500,001 to \$1,000,000 plus \$0.50 per \$1,000 (or part) exceeding \$500,000	\$712.00	\$712.00	\$0.00	\$712.00	per application	N	10	10	Statutory
\$1,000,001 to \$10,000,000 plus \$0.40 per \$1,000 (or part) exceeding \$1,000,000	\$987.00	\$987.00	\$0.00	\$987.00	per application	N	10	10	Statutory
\$10,000,000 + plus \$0.27 per \$1,000 (or part) exceeding \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	per application	N	10	10	Statutory

Fee for review of modified application

Review of Modification Application under Section 8.9	50% of the fee that was originally paid for the modification application that is the subject of the review				per application	N	10	10	Statutory
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Complying Development Certificates

The values are based on the contract price or, where there is no contract price, Council's estimated value of work.

Single Dwellings	\$1,215.00	\$1,137.27	\$113.73	\$1,251.00	per application	Y	17	17	Market Rate
Multiple Dwelling Houses / Dual Occupancies / Integrated Housing – plus \$550 for each additional occupancy	\$1,215.00	\$1,137.27	\$113.73	\$1,251.00	per application	Y	17	17	Market Rate
Demolition per dwelling or part thereof	\$632.00	\$590.91	\$59.09	\$650.00	per application	Y	17	17	Market Rate
Modified Complying Development Certificate Application	\$205.00	\$191.82	\$19.18	\$211.00	per application	Y	17	17	Market Rate

Dwelling Alterations and Additions including attached carports and garages

Value up to \$15,000	\$545.00	\$510.00	\$51.00	\$561.00	per application	Y	17	17	Market Rate
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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Dwelling Alterations and Additions including attached carports and garages [continued]								
Value \$15,001 to \$50,000	\$845.00	\$790.91	\$79.09	per application		Y	17	Market Rate
Value over \$50,000	\$1,089.00	\$1,019.09	\$101.91	per application		Y	17	Market Rate
Modified Complying Development Certificate Application	\$205.00	\$191.82	\$19.18	per application		Y	17	Market Rate
Detached Carports, Garages and the other non habitable structures								
Value up to \$15,000	\$454.00	\$424.55	\$42.45	per application		Y	17	Market Rate
Value \$15,001 to \$50,000	\$544.00	\$509.09	\$50.91	per application		Y	17	Market Rate
Value over \$50,000	\$728.00	\$680.91	\$68.09	per application		Y	17	Market Rate
Demolition	\$336.00	\$315.45	\$31.55	per application		Y	17	Market Rate
Modified Complying Development Certificate Application	\$205.00	\$191.82	\$19.18	per application		Y	17	Market Rate
Industrial / Commercial Internal alterations / fit out								
Value up to \$50,000	\$419.00	\$790.91	\$79.09	per application		Y	17	Market Rate
Value over \$50,000	\$728.00	\$1,019.09	\$101.91	per application		Y	17	Market Rate
Modified Complying Development Certificate Application	\$205.00	\$191.82	\$19.18	per application		Y	17	Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					
Not involving building work									
Bed and Breakfast	\$547.00	\$512.73	\$51.27	\$564.00	per application		Y	17	Cost Recovery
Change of Use	\$547.00	\$790.91	\$79.09	\$870.00	per application		Y	17	Cost Recovery
Construction Certificates									
The values are based on the contract price or, where there is no contract price, Council's estimated value of work.									
Single Dwellings	\$1,215.00	\$1,138.18	\$113.82	\$1,252.00	per application		Y	335	Market Rate
Multiple Dwelling Houses / Dual Occupancies / Integrated Housing plus \$550 for each additional occupancy after first	\$1,215.00	\$1,137.27	\$113.73	\$1,251.00	for first occupancy		Y	335	Market Rate
Dwelling Alterations and Additions Including Attached carports and garages									
Value up to \$15,000	\$546.00	\$511.82	\$51.18	\$563.00	per application		Y	335	Market Rate
Value \$15,001 to \$50,000	\$853.00	\$798.18	\$79.82	\$878.00	per application		Y	335	Market Rate
Value over \$50,000	\$1,101.00	\$1,030.91	\$103.09	\$1,134.00	per application		Y	335	Market Rate
Detached Carports, Garages and the other non habitable structures									
Value up to \$15,000	\$460.00	\$430.91	\$43.09	\$474.00	per application		Y	335	Market Rate
Value \$15,001 to \$50,000	\$547.00	\$512.73	\$51.27	\$564.00	per application		Y	335	Market Rate
Value over \$50,000	\$734.00	\$688.18	\$68.82	\$757.00	per application		Y	335	Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Commercial / Industrial BCA Class 2-9									
Value up to \$100,000	\$979.00	\$917.27	\$91.73	\$1,009.00	per application		Y	335	Market Rate
Value \$100,001 to \$250,000	\$1,222.00	\$1,143.64	\$114.36	\$1,258.00	per application		Y	335	Market Rate
Value \$250,001 to \$500,000	\$1,466.00	\$1,372.73	\$137.27	\$1,510.00	per application		Y	335	Market Rate
Value \$500,001 to \$1,000,000	\$1,834.00	\$1,717.27	\$171.73	\$1,889.00	per application		Y	335	Market Rate
Value over \$1,000,000	\$2,445.00	\$2,290.00	\$229.00	\$2,519.00	per application		Y	335	Market Rate
Cost + \$2.50/\$1,000 in excess of \$1,000,000									
Modified Construction Certificate									
Modification of Construction Certificate (Commercial/Industrial BCA Class 2-9)	\$500.00	\$500.00	\$0.00	\$500.00			N		
Modification of a Construction Certificate (Residential BCA Class 1-10)	\$300.00	\$280.91	\$28.09	\$309.00	per application		Y	335	Market Rate
Principal Certifying Authority (PCA) Packages									
Principal Certifying Authority (PCA) Packages									
BCA Class 10 Structures	\$474.00	\$444.55	\$44.45	\$489.00	per application		Y	17	Market Rate
Package includes maximum of four (4) inspections plus one (1) Occupation Certificate and sign Additional charges apply for extra inspections and more than one (1) Occupation Certificate Includes garages, awnings, carports, swimming pools, retaining walls etc									

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Principal Certifying Authority (PCA) Packages [continued]

BCA Class 1 Structures – Alterations and additions to existing dwelling	\$827.00	\$773.64	\$77.36	\$851.00	per application		Y	17	Market Rate
Package includes maximum of five (5) inspections plus one (1) Occupation Certificate and sign. Additional charges apply for extra inspections and more than one (1) Occupation Certificate									
BCA Class 1 Structures – New stand alone dwellings	\$970.00	\$908.18	\$90.82	\$999.00	per application		Y	17	Market Rate
Package includes maximum of seven (7) inspections plus one (1) Occupation Certificate and sign. Additional charges apply for extra inspections and more than one (1) Occupation Certificate									
BCA Class 1, 2, 3 and 4 Structures (per unit)	\$605.00	\$566.36	\$56.64	\$623.00	per unit		Y	17	Market Rate
Includes multiple occupancy units, villas, townhouses and residential units (per unit)									
BCA Class 5, 6, 7, 8 and 9 Structures 9 (per 500m2)	\$1,082.00	\$1,012.73	\$101.27	\$1,114.00	per 500 m2		Y	17	Market Rate
Commercial, industrial, mixed use buildings and public buildings									

Change of Principal Certifying Authority (PCA) to Kiama Municipal Council from another PCA

Value of work less than \$100,000 (Class 1 and 10)

Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application		Y	17	Cost Recovery
Processing Charge (in addition to application fee)	\$2,060.00	\$1,928.18	\$192.82	\$2,121.00	per application		Y	17	Cost Recovery
Minimum additional fee of \$2,060 (GST incl) and by quotation of Manager Development Assessment									

Value of work between \$100,001 to \$250,000 (Class 1 and 10)

Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application		Y	17	Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					
Value of work between \$100,001 to \$250,000 (Class 1 and 10) [continued]									
Processing Charge (in addition to application fee)	\$3,090.00	\$2,892.73	\$289.27	\$3,182.00	per application		Y	17	Cost Recovery
Minimum additional fee of \$3,090 (GST incl) and by quotation of Manager Development Assessment									
Value of work between \$250,001 to \$500,000 (Class 1 and 10)									
Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application		Y	17	Cost Recovery
Processing Charge (in addition to application fee)	\$4,120.00	\$3,857.27	\$385.73	\$4,243.00	per application		Y	17	Cost Recovery
Minimum additional fee of \$4,120 (GST incl) and by quotation of Manager Development Assessment									
Value of work between \$500,001 to \$1,000,000 (Class 1 and 10)									
Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application		Y	17	Cost Recovery
Processing Charge (in addition to application fee)	\$5,150.00	\$4,821.82	\$482.18	\$5,304.00	per application		Y	17	Cost Recovery
Minimum additional fee of \$5,150 (GST incl) and by quotation of Manager Development Assessment									
Value of work between \$1,000,001 (Class 1 and 10)									
Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application		Y	17	Cost Recovery
Processing Charge (in addition to application fee)		By quotation of Manager Development Assessment			per application		Y	17	Cost Recovery

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
For all class 2-9 buildings								
Application Fee	\$3,000.00	\$2,809.09	\$280.91	\$3,090.00	per application	Y	17	Cost Recovery
Processing Charge (in addition to application fee)	By quotation of Manager Development Assessment							
Inspection Fees / Buildings Under Construction								
Dwellings, additions, garages, pools, dual occupancies etc	\$219.00	\$205.45	\$20.55	\$226.00	per inspection	Y	39	Market Rate
Units/Villas/Townhouses	\$219.00	\$205.45	\$20.55	\$226.00	per unit	Y	39	Market Rate
Commercial Buildings up to 500 m2	\$226.00	\$210.91	\$21.09	\$232.00	per inspection	Y	39	Market Rate
Commercial Buildings over 500 m2	\$319.00	\$298.18	\$29.82	\$328.00	per inspection	Y	39	Market Rate
Re-inspection fees	\$155.00	\$145.45	\$14.55	\$160.00	per inspection	Y	39	Market Rate
Occupation Certificates								
Partial Occupation Certificate – Class 1 or 10 structures	\$257.00	\$240.00	\$24.00	\$264.00	per certificate	Y	333	Market Rate
Occupation Certificate – Class 1 or 10 structures	\$268.00	\$250.91	\$25.09	\$276.00	per certificate	Y	333	Market Rate
Partial Occupation Certificate – Classes 2 to 9 structures	\$290.00	\$270.91	\$27.09	\$298.00	per certificate	Y	333	Cost Recovery
Occupation Certificate – Classes 2 to 9 structures	\$300.00	\$280.91	\$28.09	\$309.00	per certificate	Y	333	Cost Recovery
Occupation Certificate – if not issued within 5 years of initial PCA appointment	\$650.00	\$608.18	\$60.82	\$669.00	per certificate	Y	333	Cost Recovery
Provides for research, up to 2 inspections and issue of Occupation Certificate								

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Occupation Certificates [continued]								
Occupation Certificate – if not issued within 5 years of initial PCA appointment	\$650.00	\$608.18	\$60.82	per certificate		Y	333	Cost Recovery
Provides for research, up to 2 inspections and issue of Occupation Certificate								
Minimum fee								
Compliance Certificates								
Compliance Certificate	\$260.00	\$243.64	\$24.36	per certificate		Y	332	Market Rate
Registering Certificates								
All Certificates issued by accredited/private certifiers including construction certificates complying development certificates, subdivision certificates, strata subdivision certificates, occupation certificates, compliance certificates or any other certificates issued by accredited/private certifiers	\$36.00	\$36.00	\$0.00	per certificate		N	345	Statutory
Development Control – Notices and Orders								
Compliance Cost Notice – Giving of an order	\$1,000.00	\$1,000.00	\$0.00	per order		N		
Compliance Cost Notice – Intention to give an order	\$500.00	\$500.00	\$0.00	per notice		N		
Notices of Intention requested by Private Certifiers (Administration / Investigation service)	\$675.00	\$695.00	\$0.00	per service		N	10	Market Rate
Administration / Investigation service								

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Installation Approvals

Inspection Fee	\$226.00	\$226.00	\$0.00	\$226.00	per inspection	N		
Reinspection Fee – Following defective inspection	\$160.00	\$160.00	\$0.00	\$160.00	per inspection	N		
Activity approvals under Section 68 of the Local Government Act (with the exception of Caravan Parks, Manufactured Home Estates and Temporary Camping) (Application Fee Only Plus Inspection Fee)	\$288.00	\$296.00	\$0.00	\$296.00	per application	N	273	Market Rate

Caravan Parks, Manufactured Home Estates and Special Temporary Camping

Install manufactured home, movable dwelling & associated structures on land other than caravan park	\$258.00	\$266.00	\$0.00	\$266.00	per application	N	274	Market Rate
Initial or annual inspection fee including Special Approval to Operate a Temporary Camp Ground. Plus \$8 inspection fee per site caravan parks, manufactured homes estates and special temporary camping	\$258.00	\$266.00	\$0.00	\$266.00		N	274	Market Rate
Inspection fee for manufactured home & associated structure	\$155.00	\$160.00	\$0.00	\$160.00	per inspection	N	274	Market Rate
Reinspection fee – caravan park, manufactured home or associated structure (Following defective inspection)	\$155.00	\$266.00	\$0.00	\$266.00	per inspection	N	274	Market Rate

Building Information Certificate Applications

Class 1 and 10 Structures	\$290.00	\$250.00	\$0.00	\$250.00	per application	N	330	Statutory
Building certificate for illegal building work additional fee	Equivalent to the DA and CC fee for the illegal work.				per application	N	330	Statutory

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Building Information Certificate Applications [continued]								
Additional inspection fee for Building certificate if required after first inspection	\$170.00	\$90.00	\$0.00	\$90.00	per inspection	N	330	Statutory
Fee for copy of Building Certificate	\$30.00	\$13.00	\$0.00	\$13.00	per copy	N	330	Statutory
All other classes								
Not exceeding 200m2	\$260.00	\$250.00	\$0.00	\$250.00	per application	N	330	Statutory
Exceed 200m2 but not 2,000m2, \$250 plus \$0.50 per m2 over 200m2	\$350.00	\$250.00	\$0.00	\$250.00	per application	N	330	Statutory
Exceed 2,000m2, \$1165 plus \$0.075 per m2 over 2,000m2	\$1,200.00	\$1,165.00	\$0.00	\$1,165.00	per application	N	330	Statutory
Swimming Pools Act								
Application or re-application for exemption under Section 22 including inspection fee	\$250.00	\$250.00	\$0.00	\$250.00	per application	N	275	Statutory
Application for Certificate of Compliance (valid for 3 years)	\$50.00	\$45.45	\$4.55	\$50.00	per application	Y	9	Statutory
Initial inspection fee	\$150.00	\$136.36	\$13.64	\$150.00	per inspection	Y	331	Statutory
Re-inspection fees -- resulting from failed initial inspection	\$100.00	\$90.91	\$9.09	\$100.00	per inspection	Y	331	Statutory
Pool Sign	\$42.00	\$40.00	\$4.00	\$44.00	per sign	Y	232	Cost Recovery
Swimming pool registration on NSW Swimming Pool Register	\$11.00	\$10.00	\$1.00	\$11.00	per application	Y	288	Statutory
Copies of certificates / correspondence	\$40.00	\$36.36	\$3.64	\$40.00	per copy	Y	288	Cost Recovery
Application to request an extension of time to comply with Swimming Pools Direction	\$150.00	\$227.27	\$22.73	\$250.00	per application	Y	288	Market Rate

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Swimming Pools Act [continued]								
Additional Urgency Fee	\$600.00	\$545.45	\$54.55	\$600.00	per application	Y	288	Market Rate
4 working day turnaround for Swimming Pool Compliance Certificate, first inspection								
Request for advice	\$70.00	\$65.45	\$6.55	\$72.00	per half hour or part thereof	Y	288	Cost Recovery
Miscellaneous Fees								
Written reply	\$288.00	\$296.00	\$0.00	\$296.00	per hour or part thereof	N		Cost Recovery
Written reply regarding property information / 149 details / other Strategic Planning Services not covered in the Fees and Charges etc.								
Property Inquiries (written response)	\$96.00	\$99.00	\$0.00	\$99.00	per hour or part thereof	N	354	Cost Recovery
Authorisation for use of aerial photo negatives held at BHP Engineering W'gong (for 1988 & 1997 photos)	\$45.00	\$47.00	\$0.00	\$47.00	per frame	N	394	Cost Recovery
A letter of authorisation.								
Principal Certifying Authority Signs	\$36.00	\$33.64	\$3.36	\$37.00	per sign	Y	199 208	Cost Recovery
Strategic Planning								
Certificates – Section 10.7								
Certificate Section 10.7 (2)	\$53.00	\$53.00	\$0.00	\$53.00	per certificate	N	8	Statutory
Certificate Section 10.7 (2) & (5)	\$133.00	\$133.00	\$0.00	\$133.00	per certificate	N	8	Statutory

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)	GST					

Certificates – Section 10.7 [continued]

Certificate Section 10.7 (2) & (5) – Urgency fee	\$212.00	\$219.00	\$0.00	\$219.00	per certificate	N	8	8	Cost Recovery
Urban Areas - issued within 24 hours of receipt of application Non Urban Areas - issued within 48 hours of receipt of application.									
Certified Extract from Planning Instrument for Evidence s10.8 EP&A Act	\$62.00	\$64.00	\$0.00	\$64.00	per application	N	362	362	Cost Recovery

Planning Proposals

Planning proposals already lodged with Council prior to 30 June 2019 will continue to be charged under the previous three stage structure indexed to the current financial year.

Stage 1 – Fee for the initial investigation and report to Council

A decision to prepare does not commit Council to ultimately supporting the plan but is for the purposes of investigation only.

Planning Proposal – Minor	\$7,210.00	\$7,427.00	\$0.00	\$7,427.00	per application	N	465	465	Cost Recovery
Planning Proposal – Major	\$14,420.00	\$14,852.60	\$0.00	\$14,852.60	per application	N	465	465	Cost Recovery
Major proposal is large scale over 2 ha or has the potential for land use conflict and/or policy inconsistencies.									

Planning Proposals – Anomalies	\$2,000.00	\$2,060.00	\$0.00	\$2,060.00	per application	N	465	465	Cost Recovery
Planning Proposals – Reclassification Only	\$2,000.00	\$2,060.00	\$0.00	\$2,060.00	per application	N	465	465	Cost Recovery

Stage 2 – Fee for the statutory processing of the plan

This includes submission for Gateway Determination, advertising, exhibition, referrals, assessment of submissions and reporting to Council.

continued on next page ...

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Stage 2 – Fee for the statutory processing of the plan [continued]

Planning Proposal – Minor	\$15,450.00	\$15,914.00	\$0.00	\$15,914.00	per application	N	465	Cost Recovery
In addition to the above, processing costs will be charged at 100% recovery.								
Planning Proposal – Major	\$39,140.00	\$40,315.00	\$0.00	\$40,315.00	per application	N	465	Cost Recovery
In addition to the above, processing costs will be charged at 100% recovery.								
Planning Proposal – Anomalies	\$4,000.00	\$4,120.00	\$0.00	\$4,120.00	per application	N	465	Cost Recovery

Other planning proposal fees

Assessment Of Works Of Minor Nature Request	\$150.00	\$150.00	\$0.00	\$150.00	per application	N	465	Cost Recovery
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Development Control Plans and Codes

Amendments/additions to Kiama Development Control Plan 2012 or associated Guidelines

Cost + advertising + consultancy costs. Fees are attached to the preparation of a new DCP chapter, review of an existing chapter or preparation/amendment to associated Guideline documents etc. Fees are based on a cost recovery basis and include: review of information, engaging consultants (if required) public exhibition, review of submissions, reports to Council. Different fees are attached depending on whether the preparation/amendment is considered to be of a minor or major nature. Major amendments include the preparation or review of a new Chapter (ie site specific, land use etc). Minor amendments may include small scale amendments to existing controls. A decision on whether the amendment/addition is minor or major will be made by Council.

Minor addition/amendment	\$5,479.00	\$5,644.00	\$0.00	\$5,644.00	per application	N	357	Cost Recovery
Major addition/amendment	\$10,348.00	\$10,659.00	\$0.00	\$10,659.00	per application	N	357	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Environment & Health

Impounding Fees – Animals Other than Dogs/Cats

Impounding Act 1993 – Section 26(1)

Transportation and Driving Fee	\$18.00	\$19.00	\$0.00	\$19.00	per animal	N	470	Cost Recovery	
Per kilometre - This fee won't apply on the first occasion									
Transportation and Driving Fees	\$50.00	\$51.00	\$0.00	\$51.00	per animal	N	470	Cost Recovery	
Per hour - This fee won't apply on the first occasion									
Other costs	Transportation contractors' costs, Council labour plus 36.9%, plus other costs (stores etc) plus 25%, administration costs plus 10%.								
Animal transported by contractor	at cost								

Release Fees

Horse, Cow, Goat, Pig	\$63.00	\$65.00	\$0.00	\$65.00	per animal	N	470	Market Rate
Sheep 1 to 100	\$63.00	\$65.00	\$0.00	\$65.00	per instance	N	470	Market Rate
Subsequent impounding	\$126.00	\$130.00	\$0.00	\$130.00	per instance	N	470	Market Rate

Property Damage / Loss

Cost of repair or replacement	at cost								
Costs include contractors' costs, Council labour plus 36.9%, plus other costs (stores etc) plus 25%, administration costs plus 10%, including GST on all of these.									

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Maintenance & Sustenance Fees								
Horse, Cow and other livestock	\$40.00	\$42.00	\$0.00	\$42.00	per animal, per day	N	470	Cost Recovery
Per animal								
Veterinary Expenses								
Expenses incurred	at cost				per instance	N	471	Cost Recovery
Impounding Fees for Articles								
Impounding Act 1993 – Section 26(2)								
Collection/Storage Fee for an impounded article								
A-Frame signs or signs under 900 x 900 mm	\$79.00	\$82.00	\$0.00	\$82.00	per sign	N	470	Cost Recovery
A-Frame signs or signs more than 900 x 900 mm	\$108.00	\$112.00	\$0.00	\$112.00	per sign	N	470	Cost Recovery
Abandoned Motor Vehicles								
Release of vehicle/article to owner	Current towing rate plus 15%				per vehicle/article	N		Market Rate
Disposal of vehicle/article	Current Penalty Infringement Notice value				per vehicle/article	N		Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Companion Animals

Lifetime Registration Costs

Fees are set under the Companion Animals Regulation 2008

Late fee	\$17.00	\$17.00	\$0.00	\$17.00	per animal	N			Statutory
If the registration fee has not been paid 28 days after the date on which the animal is required to be registered, a late fee applies. Fees may increase on 1 July 2021 in accordance with the Companion Animals Regulation 2018.									
Pound/Shelter animal 50% discount (desexed)	\$30.00	\$30.00	\$0.00	\$30.00	Per registration	N			Statutory
Fees may increase on 1 July 2021 in accordance with the Companion Animal Regulation 2018.									
Entire (undesexed) cat or dog	\$216.00	\$216.00	\$0.00	\$216.00	per registration	N	340		Statutory
Fees may increase on 1 July 2021 in accordance with the Companion Animals Regulation 2018.									
Entire cat or dog owned by a registered breeder	\$60.00	\$60.00	\$0.00	\$60.00	per registration	N	340		Statutory
Fees may increase on 1 July 2020 in accordance with the Companion Animals Regulation 2018.									
Desexed cat or dog	\$60.00	\$60.00	\$0.00	\$60.00	per registration	N	340		Statutory
Fees may increase on 1 July 2020 in accordance with the Companion Animals Regulation 2018.									
Desexed cat or dog owned by a pensioner	\$26.00	\$26.00	\$0.00	\$26.00	per animal	N	340		Statutory
Fees may increase on 1 July 2020 in accordance with the Companion Animals Regulation 2018.									
Companion Animal Form – Processing Fee	\$16.00	\$16.00	\$0.00	\$16.00		N			Market Rate
Animal under 6 months not desexed	\$58.00	\$58.00	\$0.00	\$58.00		N			Statutory

Annual permit for not-desexed cats and dangerous/restricted dogs

Note these are in addition to the one-off lifetime registration fee

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Annual permit for not-desexed cats and dangerous/restricted dogs [continued]

Annual permit for owners of cats not desexed by 4 months	\$80.00	\$80.00	\$0.00	\$80.00	per permit	N	340	Statutory
Annual permit for owners of restricted breed dog or declared to be dangerous dog	\$195.00	\$195.00	\$0.00	\$195.00	per permit	N	340	Statutory

Sale of Dogs and Cats

Initial Section 58H Certificate of Compliance Dangerous & Restricted Dog Breed Enclosures This fee may increase on 1 July 2020 in accordance with the Companion Animals Regulation 2018.	\$105.00	\$105.00	\$0.00	\$105.00	per certificate	N	155	Statutory
Sale of "Dangerous Dog" signs	\$40.00	\$38.18	\$3.82	\$42.00	per sign	Y	4	Cost Recovery

For the sale of any dog or cat placed in the pound not claimed (depending on breed)

Dog/Cat Rehoming Agencies	NIL				per animal	Y		Statutory
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Surrender of Dogs and Cats

At owners request Additional \$30.00 daily maintenance fee per animal per day.	\$300.00	\$300.00	\$0.00	\$300.00	per animal	N	343	Cost Recovery
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Impounding Fees

First impoundment – Over 24 hours First impoundment under 24 hours does not incur a fee.	\$43.00	\$45.00	\$0.00	\$45.00	per animal per day	N	71	Cost Recovery
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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Impounding Fees [continued]								
Second or Subsequent Impoundment	\$65.00	\$67.00	\$0.00	\$67.00	per animal per day	N	71	Cost Recovery
Delivery of impounded dog/cat directly to owner	\$40.00	\$42.00	\$0.00	\$42.00	per animal	N	71	Cost Recovery
Does not apply on first occasion. Plus other fees, eg registration fees								
Trap Hire		\$31.00	\$0.00	\$32.00	per week	N	192	Cost Recovery
No Deposit charge. Delivery and pickup of trap - usually delivered but depends on circumstances								

Ranger Inspection Fee

Non-compliance Order 21 Section 124, Local Government Act 1993, Protection Of The Environment Operations Act and all other legislation					per inspection	N		Cost Recovery
The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10%, plus GST on all of these).								

Boarding houses

Boarding Houses – Inspection fee	\$391.00	\$395.00	\$0.00	\$395.00	per year	N	77	Cost Recovery
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Busking

Busker's Licence – Annual Fee	\$51.00	\$53.00	\$0.00	\$53.00	per year	N	80	Cost Recovery
Busker's Licence – 3 month fee	\$18.00	\$19.00	\$0.00	\$19.00	per permit	N	80	Cost Recovery

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Busking [continued]								
Busker's Licence – Re-application fee	\$28.00	\$29.00	\$0.00	per year	N	N		Cost Recovery
Public Health								
Public Health Sampling \$150 for the first sample and \$120 for any additional on site that are sampled	\$0.00	\$150.00	\$0.00	per sample	N	N		
Hairdressing Shops – inspection fee	\$82.00	\$85.00	\$0.00	per inspection	N	78		Statutory
Skin Penetration								
Skin Penetration – Notification Fee	\$30.00	\$33.00	\$0.00	per notice	N	84		Statutory
Skin Penetration – Low Risk	\$97.00	\$100.00	\$0.00	per inspection	N	84		Cost Recovery
Waxing and Dermabrasion. Inspection Fee								
Skin Penetration – High Risk	\$174.00	\$175.00	\$0.00	per inspection	N	84		Cost Recovery
Tattooing and body piercing. Inspection Fee								
Public swimming pool & spa pool microbial control								
Public Swimming & Spa Pool (microbial health) – Notification fee	\$30.00	\$33.00	\$0.00	per registration	N			Statutory
Notification fee								

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Public swimming pool & spa pool microbial control [continued]									
Public Swimming & Spa Pool (microbial health) – Inspection fee	\$172.00	\$175.00	\$0.00	\$175.00	per inspection		N		Cost Recovery
Public Swimming & Spa Pool (microbial health) Sampling fee	\$0.00	\$150.00	\$0.00	\$150.00	per sample		N		Cost Recovery
\$150 for the first pool sample and \$120 for any additional pools on site that are sampled									
Regulated system (Cooling tower & warm water systems) – Legionella Control									
Cooling tower or Warm Water System – Notification fee	\$30.00	\$33.00	\$0.00	\$33.00	per registration		N	367	Statutory
Notification Fee									
Cooling Tower or Warm Water System – Inspection fee	\$172.00	\$175.00	\$0.00	\$175.00	per inspection		N	367	Cost Recovery
Drinking Water – Non reticulated public supply									
Public non-reticulated drinking water supply inspection fee	\$172.00	\$175.00	\$0.00	\$175.00	per inspection		N		Cost Recovery
Water carters inspection fee	\$94.00	\$100.00	\$0.00	\$100.00	per inspection		N		Cost Recovery
Mortuary									
Mortuary inspection fee	\$172.00	\$175.00	\$0.00	\$175.00	per inspection		N		Cost Recovery

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Public Health Administration								
Improvement notice or prohibition order for regulated system under the Public Health Act 2010	\$560.00	\$560.00	\$0.00	per notice	N			Statutory
Improvement notice or prohibition order for matters other than regulated systems under the Public Health Act 2010	\$270.00	\$270.00	\$0.00	per notice	N			Statutory
Re-inspection as a result of an improvement notice or prohibition order	\$250.00	\$250.00	\$0.00	per hour	N			Cost Recovery
Food								
Food Premises								
Home businesses, sporting canteens, school canteens, child care centres and low risk premises that only sell pre-packaged foods will only be charged an inspection fee.								
Food Businesses – Development Application Compliance Inspection & Report	\$185.40	\$168.18	\$16.82		Y			Market Rate
Food Premises – Administration Fee	\$167.00	\$170.00	\$0.00	per premises	N		388	Statutory
Food Premises – Inspection fee	\$152.00	\$155.00	\$0.00	per inspection	N		388	Statutory
Any inspections exceeding 1 hour will be charged at an hourly rate (\$155.00) at 15 min increments thereafter.								
Food Premises – Re-inspection fee	\$109.00	\$110.00	\$0.00	per inspection	N		388	Cost Recovery
Food Premises - Targeted food safety check or follow up	\$52.00	\$55.00	\$0.00	per inspection	N		388	Cost Recovery
Mobile Food Van								
Mobile Food Van – Administration Fee	\$167.00	\$170.00	\$0.00	per van	N			Statutory

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Mobile Food Van [continued]

Mobile Food Van – Inspection fee	\$152.00	\$155.00	\$0.00	\$155.00	per inspection	N	388	Statutory
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Major Temporary Events, Shows, Concerts

Temporary Food Stall Inspections at Temporary events, shows, concerts etc – Inspection rate/fee	\$152.00	\$155.00	\$0.00	\$155.00	per hour	N	388	Statutory
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Inspection will be charged \$155 and inspections exceeding 1 hour will be charged at an hourly rate (\$155.00) at 15 minute increments thereafter.

Temporary Food Stall

Charitable organisations such as Lions or Rotary will not be charged Temporary Food Stall fees. Non-profit organisations such as schools and sporting clubs will be charged fees except in the case where they are on Council's food premises database and pay an inspection fee for their premises.

Low/Medium Risk Approval

One-off – Medium Risk	\$52.00	\$55.00	\$0.00	\$55.00	per stall	N	388	Statutory
6 months – Medium Risk	\$95.00	\$95.00	\$0.00	\$95.00	per stall	N	388	Statutory
12 months – Medium Risk	\$126.00	\$130.00	\$0.00	\$130.00	per stall	N	388	Statutory
24 months – Medium Risk	\$212.00	\$215.00	\$0.00	\$215.00	per stall	N	388	Statutory
Low Risk (pre-packaged, labelled, non-PHF manufactured in an approved premises) Application & Processing Fee for 12 months	\$70.00	\$63.64	\$6.36	\$70.00	per stall	Y		Statutory
Medium Risk Processing Fee	\$70.00	\$70.00	\$0.00	\$70.00	per stall	N	388	Statutory

Council will waive the processing fee should the following criteria be met:

- The stall holder has been approved by Council in the past 12 months
- A fully completed application form submitted within 12 days of expiry
- There are no significant changes in the type of food being sold
- There are no outstanding non-compliances

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
High Risk Approval									
One-off – High Risk	\$92.00	\$95.00	\$0.00	\$95.00	per stall		N	388	Statutory
6 months – High Risk	\$158.00	\$160.00	\$0.00	\$160.00	per stall		N	388	Statutory
12 months – High Risk	\$230.00	\$235.00	\$0.00	\$235.00	per stall		N	388	Statutory
24 months – High Risk	\$375.00	\$380.00	\$0.00	\$380.00	per stall		N	388	Statutory
High Risk Application Processing Fee	\$100.00	\$100.00	\$0.00	\$100.00			N		Statutory
Council will waive the application fee should the following criteria be met:									
<ul style="list-style-type: none"> The stall holder has been approved by Council in the past 12 months A fully completed application form submitted within 12 days of expiry There are no significant changes in the type of food being sold There are no outstanding non-compliances 									
Food Administration									
Supply of food construction and handling information	\$8.00	\$10.00	\$0.00	\$10.00	per instance		N	365	Statutory
Improvement Notice	\$330.00	\$330.00	\$0.00	\$330.00	per notice		N		Statutory
Food temperature thermometer	\$25.00	\$27.27	\$2.73	\$30.00	per thermometer		Y	388	Cost Recovery
Protection of the Environment Operations Act (POEO)									
Environmental Protection Notice or Order (POEO 1997 – section 94, 100 & 267A)	\$577.00	\$591.00	\$0.00	\$591.00	per notice		N	361	Statutory
Compliance Cost Notice	The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10%, plus GST on all of these).								
Recovery costs for the cleanup of pollution									
Underground Petroleum Storage System Inspections (POEO 1997 – Regulation 2019)	\$150.00	\$155.00	\$0.00	\$155.00	per inspection		N	361	Statutory

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Protection of the Environment Operations Act (POEO) [continued]								
Permit to create smoke burning vegetation	\$26.00	\$27.00	\$0.00	\$27.00	per inspection	N	165	Cost Recovery
Re-inspection due to non-compliant pile	\$26.00	\$27.00	\$0.00	\$27.00	per inspection	N	165	Cost Recovery
Re-inspection due to expired permit	\$26.00	\$27.00	\$0.00	\$27.00	per inspection	N	165	Cost Recovery
Dumping of Cars								
Dumping of cars at Minnamurra Waste and Recycling Centre	No Charge				per car	N		N/A
Items for Sale								
Sponsor 'Buy Name Brick' Peace Park	\$110.00	\$100.00	\$10.00	\$110.00	per brick	Y	160	N/A
Calico Bags	\$4.00	\$4.55	\$0.45	\$5.00	per bag	Y	150	Cost Recovery
Dog Bags	\$3.00	\$3.64	\$0.36	\$4.00	per roll	Y	151	Cost Recovery
Roll of 10								
Onsite Sewage Management System (OSSMS)								
Application to Install, Operate or Upgrade an Onsite Sewage Management System (OSSMS)								
Application Fee (new/modify an existing system)	\$103.00	\$105.00	\$0.00	\$105.00	per application	N	33	Cost Recovery
Site inspection	\$157.00	\$160.00	\$0.00	\$160.00	per inspection	N	33	Cost Recovery

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Application to Install, Operate or Upgrade an Onsite Sewage Management System (OSSMS) [continued]

Approval to operate (OSSMS)	\$80.00	\$85.00	\$0.00	\$85.00	per application	N		33	Cost Recovery
Amended application fee plus site inspection above	\$80.00	\$85.00	\$0.00	\$85.00	per application	N		33	Cost Recovery
Registration application fee (change of ownership)	\$62.00	\$65.00	\$0.00	\$65.00	per application	N		197	Cost Recovery

Inspections (in addition to above application fees if approval is granted)

Internal drainage lines inspection	\$157.00	\$160.00	\$0.00	\$160.00	per inspection	N		198	Cost Recovery
External drainage lines inspection (building to septic tank only)	\$157.00	\$160.00	\$0.00	\$160.00	per inspection	N		198	Cost Recovery
Final inspection – external drainage lines from septic tank to effluent disposal area	\$157.00	\$160.00	\$0.00	\$160.00	per inspection	N		198	Cost Recovery
Reinspection fee	\$90.00	\$93.00	\$0.00	\$93.00	per inspection	N		198	Cost Recovery

Onsite Sewage Management System (OSSMS) scheduled operating approval/renewal/inspection

High Risk	\$167.00	\$170.00	\$0.00	\$170.00	per annum	N		198	Cost Recovery
Low Risk	\$181.00	\$185.00	\$0.00	\$185.00	per inspection	N		198	Cost Recovery

\$46.25 pa with inspection completed every 4 years.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Section 88 Levy (payable to EPA)

Levy paying waste received from Extended Regulated Area (ERA)*	\$146.50	\$133.64	\$13.36	\$147.00	per tonne	Y	229	Cost Recovery	
*or as set by legislation									

Waste and Recycling Services, Cleaning and Disposal Fees

Organics Kiama Compost	\$6.00	\$5.45	\$0.55	\$6.00	Per bag	Y	237	Cost Recovery
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Bin Lock

Bin Lock fees	\$15.00	\$15.00	\$0.00	\$15.00	per lock	N		
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Tip Fees

Green Waste

Utilities/Trailer loads – tree lopping/lawn clippings	\$28.00	\$30.91	\$3.09	\$34.00	per load	Y	237	Cost Recovery
Utilities/Trailer 1/2 loads 0.15 tonnes	\$16.00	\$15.45	\$1.55	\$17.00	per load	Y	237	Cost Recovery
Cars 0.06 tonnes	\$12.00	\$10.91	\$1.09	\$12.00	per load	Y	237	Cost Recovery

Clean Mixed Waste

Arboreal/green waste < 300mm diameter and processable	\$143.05	\$136.36	\$13.64	\$150.00	per tonne	Y	237	Cost Recovery	
Commercial/demolition/industrial waste able to be processed: clean and separated									

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Clean Mixed Waste [continued]								
Arboreal/green waste > 300mm diameter	\$220.00	\$209.09	\$20.91	per tonne	Y	237		Cost Recovery
Waste – Metal								
White Goods and Steel Includes stoves, fridges, hot water systems	no charge				Y			N/A
Aluminium and steel/scrap metal	no charge				Y			N/A
Worm Farms								
Worm Farms Including legs, excluding worms.	\$73.00	\$66.36	\$6.64	per bin	Y	235		Cost Recovery
Compost Bins								
RELN Compost Bin	\$57.00	\$51.82	\$5.18	per bin	Y	97		Cost Recovery
Bokashi Bucket Composting System								
Bokashi Bucket Starter Kit	\$84.00	\$76.36	\$7.64	per bin	Y	117		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Bokashi									
1 kg of grain in returnable/ refillable container included with the original starter kit	\$10.00	\$9.09	\$0.91	\$10.00	per container		Y	118	Cost Recovery
1 kg of grain and initial purchase of refillable container	\$14.00	\$13.64	\$1.36	\$15.00	per container		Y	118	Cost Recovery
If refillable container not returned.									
Community Recycling Centre									
Community Recycling Centre Disposable Items	Disposal of household problem wastes such as paints, gas bottles, motor oils, batteries, smoke detectors, fluorescent globes and tubes, E-waste, toner cartridges, mobile phones, paper cardboard and other specific recyclable materials. Refer to website http://www.kiama.nsw.gov.au/residents/waste/community-recycling-centre for materials accepted								
							Y		N/A

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Hall Hire/Events – Waste, Recycling and Cleaning Charges

The following waste and recycling and cleaning charges will apply to the hire of all municipal property for private events and other functions.

Waste and Recycling Charge

Supplies: Provision of toilet paper, paper towel, cleaning products Services: Electricity, water and/or gas Cleaning: 1 hour allowed, additional charges apply if hall, kitchen, toilet, foyer, car parking areas are not left in a clean and tidy condition

Minimum Charge up to 2 hours	\$0.00	\$25.00	\$0.00	\$25.00			N		Cost Recovery
Minimum charge Over 2 hours	\$53.00	\$50.00	\$5.00	\$55.00	per event		Y		Cost Recovery
Includes 2 x 240L garbage and 2 x 240L recycling bins									
Additional 240L garbage bin	\$20.95	\$19.64	\$1.96	\$21.60	per bin		Y		Cost Recovery
Including tip fee									
Additional 240L recycle bin	\$20.95	\$19.64	\$1.96	\$21.60	per bin		Y		Cost Recovery
Including tip fee									
Delivery and collection of bin	\$6.00	\$6.36	\$0.64	\$7.00	per bin		Y		Cost Recovery
Cleaning and washing of bin	\$6.00	\$6.36	\$0.64	\$7.00	per bin		Y		Cost Recovery
Supply, service and cleaning charge (excluding Pavilion)	\$107.00	\$100.91	\$10.09	\$111.00	per hour		Y		Cost Recovery
1 hour allowed									

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Waste Management Services								
Multi-Unit Dwellings (MuDs)	\$8.00	\$8.00	\$0.00	\$8.00		N		
User pays on-call kerbside clean-up service	\$85.00	\$85.00	\$0.00	\$85.00	per unit, per week	N		
Vacant Land Waste Management Charge	Vacant Land Waste Management Charge - \$64.87 for each parcel of rateable land for which the services are available be now made for 2021-22 in accordance with The Local Government Act, 1993.							
Waste Services applying to Urban Waste Zones where Organics Kiama Collection services are provided	<ul style="list-style-type: none"> - \$574.79 for 80L bin (garbage serviced fortnightly), - \$601.91 for 140L bin (garbage serviced fortnightly), - \$805.72 for 240L bin (garbage serviced fortnightly), - \$1,448.60 for All red bin (garbage serviced weekly), for Short Term Rental Accommodation properties only, subject to approval. Cancellation fee of \$102.00 applies (only one cancellation per financial year). Services include: <ul style="list-style-type: none"> - garbage (80L or 140L or 240L) bin - recycling weekly (240L) bin - garden waste, food organics weekly (240L) bin - user pays on-call kerbside clean up per year - \$85.00 per service (only available to households that pay the domestic waste management charge - conditions apply, refer to Council's website or contact Council's Waste Services, and - 2 household bulky waste drop-off services - Additional garbage service is provided during Christmas and New Year period 							
Additional bin services, garbage, recycling and food/garden organics	<ul style="list-style-type: none"> Charge for additional 240L garbage bin serviced fortnightly - \$293.76 pa. Charge for additional 240L recycling bin serviced weekly - \$98.94 pa. Charge for additional 240L garden food waste bin serviced weekly - \$98.94 pa. These charges will be in addition to the initial payment to cover the purchase of new garbage, recycling and food/garden organics bins. 							
Specific Waste Bin Collection Service (subject to application and approval)	Specific Waste Bin Collection Service - for premises currently receiving this service or new services, a weekly rather than fortnightly garbage service can be provided.							

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Waste Management Services [continued]									
Specific Waste Bin Collection Service (subject to application and approval)							N		Statutory
<p>Specific Waste Bin Collection Service - for premises currently receiving this service or new services, a weekly rather than fortnightly garbage service can be provided, subject to application and approval for the collection of medical treatment wastes:- \$574.79 per annum for 80 litre weekly garbage bin service, \$601.91 per annum for 140 litre weekly garbage bin service, \$805.72 for a 240 litre weekly garbage bin service. Includes recycling and garden/food organics services applicable to households in urban waste collection area plus user pays on-call kerbside clean-up service at \$85 per service and 2 household bulky waste drop-off services.</p>									
Changing bin size	\$36.90	\$37.64	\$0.00	\$37.64			N		Statutory
<p>Section 502 Charge: Where a garbage, recycling* or food/garden organics* bin is downsized from a 240L or 140L bin capacity, then no administration charge is applied for the changeover of the bin. The administration charge of \$37.64 (GST incl) is charged, however, if the application to downsize either a garbage, recycling or organics bin is less than 3 months after the initial application.</p> <p>Where a garbage, recycling or organics bin is increased in size to either a 140L or 240L capacity, then an administration charge of \$37.64 (GST incl) applies, for the changeover of the bin. A second-hand bin may be provided if available (at no cost) for all replacement bins. If none available, a new bin will be supplied at the appropriate cost. The bins to be replaced will be collected and returned by Council.</p> <p>*the request to downsize the recycling or food/garden organics bins is only available to multi-unit dwelling properties, duplexes and senior citizens.</p>									
Bins for New Developments and Replacement Bins							N		Statutory
<p>Separate charges are applicable for the supply and delivery of new bins to new premises and/or replacement bins as follows:</p> <ul style="list-style-type: none"> - \$125.46 for a 360L bin (multi unit, developments, where share bins are used) - \$88.94 for a 240L bin - \$81.60 for a 140L bin - \$75.28 for an 80L bin <p>Bins, lids or wheels that have been damaged or broken due to normal servicing activities will be replaced (new or used) at no cost to the property owner. Stolen or vandalised bins will be replaced with either a new or used bin. If the bin(s) are new then the above charges apply. Exemption of this charge may be granted due to special circumstances and upon submission of an application to Council and if approved by the General Manager.</p>									

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Waste Management Services [continued]									
Waste and Recycling Service Charges for Tourist Accommodation							N		Statutory
Section 501 Local Government Act Annual Waste and Recycling Management Services Charge for Tourist Accommodation: - 80L garbage serviced weekly and 240L recycling bin serviced fortnightly - \$500.46 - Suitable for 1 bedroom tourist apartment/unit. - 140L garbage serviced weekly and 240L recycling bin serviced fortnightly - \$526.68 - Suitable for 2 bedroom tourist apartment/unit. - 240L garbage serviced weekly and 240L recycling bin serviced fortnightly - \$760.05 - Suitable for 3 bedroom apartment/unit. Note: No food/garden Organics Waste Service, Kerbside Clean Up Service or Household Bulky Waste Drop Off provided. Additional garbage and recycling services can be provided subject to applicable charges.									
Rural Collection Service							N		Statutory
Section 501 Local Government Act Annual Rural Waste Collection Charge of \$468.64 for current and new services, applies where a service is applied for by the property owner. Additional charges may apply for the purchase of bins if needed. Services included: - garbage fortnightly (240L) bin - recycling fortnightly (240L) bin - 2 household bulky waste drop-off service per financial year. Services not included: - On-call user pay kerbside clean-up service - Food/Garden Organics waste services - Weekly recycling service. Additional garbage and recycling service is provided during Christmas and New Year period.									
Short Term Rental Accommodation (STRA)	\$789.92	\$805.72	\$0.00	\$805.72	per service		N		Statutory

For premises used as Short Term Rental Accommodation (STRA) for **holiday purposes**. As a minimum requirement, urban residential STRA must be in receipt of (and charged the applicable domestic waste management charge for) the equivalent of the largest size urban residential waste service.

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Waste Management Services [continued]

This charge consists of a 240 litre garbage bin (serviced fortnightly), 240 litre recycling bin (serviced weekly), and 240 litre organics bin (serviced weekly). In the case of multi-unit developments with limited storage space, shared garbage, recycling and organics bins may be made available by Council. Also included is two household bulk waste drop offs per financial year and the option to one User Pays On-Call Kerbside Collection (refer to fee for more information).

If the waste generated by the STRA exceeds the capacity and collection frequency for this service, the following options are available:

- Order an additional 240L red lid garbage bin (must have an existing 240L garbage bin to be eligible), and/or an additional 240L recycling bin and/or 240L food/garden organics bin and pay the applicable one off bin establishment fee and applicable Domestic Waste Management Charge.
- Order a second urban waste service for the STRA from Council, consisting of an additional garbage (serviced fortnightly), recycling (serviced weekly) and food/garden organics bin (serviced weekly) and pay the applicable annual Domestic Waste Management Charge;
- Order a 240L weekly red bin service. The relevant annual Domestic Waste Management charge and initial bin purchase will be required at \$1,448.60 annum.
- Engage a waste contractor to remove excess waste from the property as required.

Non-Residential Waste Management

Commercial (Non-Residential) Waste Management Service	An annual commercial (non residential) waste (garbage) charge for the provision of a waste management service (other than domestic management services) are: - 240L garbage bin serviced weekly and 240L recycling bin serviced fortnightly recycling - \$708.90 - 240L garbage bin serviced weekly and 240L recycling bin serviced weekly recycling - \$778.26 in accordance with the Local Government Act, 1993. Note: In addition to the above, a weekly 240 litre Garden and Food Organics service is only available to childcare centres, pre-schools, churches, neighbourhood and community centres, rural fire and emergency services premises or other similar facilities upon request and approval.	per service per annum	N	Statutory		
240 Litre Bin Additional Commercial Waste Service	\$14.50	\$14.79	\$0.00	\$14.79	N	Cost Recovery
Includes properties not on the Annual Commercial charge as above.						
Food Organics (only) Service	Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. Frequency of service is to be determined upon application. The service charge applies: - 1 x 240 litre bin \$27.13;	per service	N	Cost Recovery		

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Non-Residential Waste Management [continued]

Food Organics (only) Service	Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. Frequency of service is to be determined upon application. The service charge applies: - 1 x 240 litre bin \$27.13; - 3 x 240 litre bin \$54.37; - 4 x 240 litre bin \$73.03; - 6 x 240 litre bin \$109.45.	per service	N	Cost Recovery
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Commercial Recyclable Materials Collection

Paper/cardboard and/or co-mingled recycling 1100 Litre Container	\$24.00	\$25.00	\$0.00	\$25.00	per service	N	Cost Recovery
Glass/Aluminium, Steel, PET, HDPE – 240 Litre Bin	\$11.00	\$12.00	\$0.00	\$12.00	per service	N	Cost Recovery
Glass/Aluminium, Steel, PET, HDPE – 360 Litre Bin	\$17.00	\$18.00	\$0.00	\$18.00	per service	N	Cost Recovery

Special Events and Casual Hire Waste and Recycling Charges

240 litre garbage bin including tip fee	\$21.50	\$20.91	\$2.09	\$23.00	per bin	Y	Cost Recovery	
360 litre garbage bin including tip fee	\$32.00	\$30.00	\$3.00	\$33.00	per bin	Y	Cost Recovery	
Subject to implementation of 360L bin size								
240 litre recycling bin including processing cost	\$21.50	\$20.91	\$2.09	\$23.00	per bin	Y	Cost Recovery	
360 litre recycling bin including processing cost	\$32.00	\$30.00	\$3.00	\$33.00	per bin	Y	Cost Recovery	
Subject to implementation of 360L bin size								

continued on next page ...

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Special Events and Casual Hire Waste and Recycling Charges [continued]								
240 litre food organics bin including processing cost	\$22.00	\$20.91	\$2.09	\$23.00	per bin	Y		Cost Recovery
1,100 litre container cardboard or paper recycling container	\$51.00	\$48.18	\$4.82	\$53.00	per container	Y		Cost Recovery
Delivery and collection costs for 240 litre or 360 litre bin	\$6.00	\$6.36	\$0.64	\$7.00	per bin	Y		Cost Recovery
Subject to implementation of 360L bin size								
Delivery and collection costs for 1,100 litre container	\$51.00	\$48.18	\$4.82	\$53.00	per container	Y		Cost Recovery
If other 240 litre bins are delivered with 1,100 container	\$31.00	\$29.09	\$2.91	\$32.00	per container	Y		Cost Recovery
Cleaning of bin	\$6.00	\$6.36	\$0.64	\$7.00	per bin	Y		Cost Recovery
Cleaning of container	\$18.00	\$17.27	\$1.73	\$19.00	per container	Y		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Engineering & Works

Plant Hire Services

Fees charged for hiring plant externally are determined on application. All waste services unit plant hired externally must return a profit to Council after expenditure, including tenders or quotations provided for hire.

Front End Loader – 1005

Weekdays – Internal only, incl operator	\$120.00	\$112.36	\$11.24	\$123.60	per hour		Y		Cost Recovery
Weekends – Internal only	\$150.00	\$140.45	\$14.05	\$154.50	per hour		Y		Cost Recovery

Float Hire including Prime Mover – 1017

Internal, incl operator	\$186.00	\$173.64	\$17.36	\$191.00	per hour		Y		Cost Recovery
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Semi Trailer Tipper Hire – 1020

Internal, incl operator	\$144.00	\$134.55	\$13.45	\$148.00	per hour		Y		Cost Recovery
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Semi Trailer Walking Floor Trailer – 1020

Internal, incl operator	\$168.00	\$157.32	\$15.73	\$173.05	per hour		Y		Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Water Tanker – 1026									
Internal, incl driver	\$101.00	\$94.55	\$9.45	\$104.00	per hour		Y		Cost Recovery
12 Tonne Tipper Hire – 1028									
Internal, incl driver	\$102.00	\$95.50	\$9.55	\$105.05	per hour		Y		Cost Recovery
Street Sweeper Hire – 1042									
Internal, incl driver	\$144.00	\$134.55	\$13.45	\$148.00	per hour		Y		Cost Recovery
Truck & DOG Combination									
Internal, incl driver	\$150.00	\$140.45	\$14.05	\$154.50	per hour		Y		Cost Recovery
24 Tonne Excavator									
Internal, incl operator	\$144.00	\$134.55	\$13.45	\$148.00	per hour		Y		Cost Recovery
Private Works On-Costs									
Where labour & other costs involved additional to/or without plant hire	Labour 36.9%, Other costs (stores etc) 25% (+ gst), Administrative costs 10% of total works.				at cost		Y		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Tree Management

Fees for tree application inspections under DCP 2020 – Chapter 2 – Tree Preservation and Vegetation Management

Inspection of up to 2 trees on the same site	\$79.00	\$80.00	\$0.00	\$80.00	per inspection	N	287	Cost Recovery	
Inspection of 3-5 trees on the same site	\$108.00	\$110.00	\$0.00	\$110.00	per inspection	N	287	Cost Recovery	
Inspection of 6-10 trees on the same site	\$155.00	\$160.00	\$0.00	\$160.00	per inspection	N	287	Cost Recovery	
More than 10 trees requires a second tree management application plus applicable fees									
Application and/or Review of Application Determination	\$70.00	\$70.00	\$0.00	\$70.00	per application	N	287	Cost Recovery	

RSL Memorial Wall

Memorial plaque – "Grellman RSL Memorial Wall"	\$170.00	\$160.00	\$16.00	\$176.00	per plaque	Y		Cost Recovery
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Conveyancing

Section 88E Conveyancing Act Endorsement	\$155.00	\$160.00	\$0.00	\$160.00	per application	N		Cost Recovery
Section 88G Certificate	\$35.00	\$35.00	\$0.00	\$35.00	per application	N	209	Cost Recovery

Roads Act

Section 138 Certificate – Road & Footpath occupation (minor works)	\$195.00	\$200.00	\$0.00	\$200.00	per application	N	221	Cost Recovery	
One day only; and less than \$2,000 in value (eg painting, signage works, awning works, house service lines)									

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Roads Act [continued]								
Section 138 Certificate – Road & Footpath occupation (on-road filming per location) One day only	\$195.00	\$200.00	\$0.00	per application		N		Cost Recovery
Section 138 Certificate – Road & Footpath occupation (major works – in or from a public road) Up to 4 months approval at Council's discretion (eg utilities, drainage, crane operations, concrete pumping, deliveries). Application fee to apply in addition to this fee.	\$10.50	\$11.00	\$0.00	per day		N	220	Cost Recovery
Section 138 Certificate – Road & Footpath occupation (access, de-watering, fencing and hoardings) Up to 4 months approval at Council's discretion	\$560.00	\$570.00	\$0.00	per application		N		Cost Recovery
Section 138 Certificate – Road & Footpath occupation (on-road sign posted work zone) Up to 4 months approval. Sign posted work zone to be approved by Traffic Committee prior to issue of permit. Signage costs to be borne by the applicant. Security deposit of \$500.00 to also be lodged and returned upon reinstatement of existing signage.	\$2.30 per metre per day					N		
Section 138 Certificate – Road & Footpath occupation (application fee) Where Council is required to publicly notify the application an additional \$100 fee will be required	\$195.00	\$225.00	\$0.00	per application		N	220	Cost Recovery
Direction to restrict existing posted traffic speed – Road & Footpath occupation <3m from traffic lane Fee in addition to Road Occupation Permit fees	\$300.00	\$300.00	\$0.00	per application		N	244	Cost Recovery
Reissue of approvals Where works could not be completed on approved date because of circumstances not in control of the applicant - issued at Council's discretion	\$56.00	\$60.00	\$0.00	per application		N		Cost Recovery
Section 144 Certificate Community Road event permit Registered not for profit charities only	\$370.00	\$375.00	\$0.00	per application		N	248	Cost Recovery

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Roads Act [continued]

Inspection fee package	\$165.00	\$330.00	\$0.00	\$330.00	per application	N	220	Cost Recovery
Up to 5 inspections - where road works takes place on an existing public road								
Additional urgency fee	\$200.00	\$210.00	\$0.00	\$210.00	per application	N	220	Cost Recovery
Where approval is required within 48 hours of receipt of lodgement (not including weekends or public holidays)								
Engineering Plan Assessment and Approval – Less than \$100,000 of work	\$540.00	\$550.00	\$0.00	\$550.00	per application	N		Cost Recovery
Engineering Plan Assessment and Approval – Greater than \$100,000 of work	\$1,080.00	\$1,100.00	\$0.00	\$1,100.00	per application	N		Cost Recovery

Road Opening Restoration

Minimum charge 1 square metre. Actual cost to be charged for opening when deemed necessary. Several openings made at the one time less than 45 metres apart may be grouped as one unless otherwise determined.

Type of Road Pavement

Asphaltic Concrete	\$383.00	\$390.00	\$0.00	\$390.00	per m2	N	282	Cost Recovery
Concrete or segmental pavers	\$632.00	\$640.00	\$0.00	\$640.00	per m2	N	282	Cost Recovery
Tar & bituminous surfaces on all classes of base other than concrete	\$352.00	\$360.00	\$0.00	\$360.00	per m2	N	282	Cost Recovery
Unsealed	\$270.00	\$275.00	\$0.00	\$275.00	per m2	N	282	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Type of Footpath									
Concrete footpath	\$339.00	\$345.00	\$0.00	\$345.00	per m2	N	282	Cost Recovery	
Segmental paving	\$339.00	\$345.00	\$0.00	\$345.00	per m2	N	282	Cost Recovery	
Asphaltic Concrete	\$316.00	\$320.00	\$0.00	\$320.00	per m2	N	282	Cost Recovery	
Bitumen Footpaths	\$246.00	\$250.00	\$0.00	\$250.00	per m2	N	282	Cost Recovery	
Earth Footpaths	\$200.00	\$205.00	\$0.00	\$205.00	per m2	N	282	Cost Recovery	

Road Opening Deposits

Roads (Carriageway Only)

Asphaltic Concrete / Bitumen / Concrete / Segmental Paving	\$3,100.00 or \$440/m2 (whichever is the greater)	per security deposit	N	180-1 181-1	N/A
No opening shall be made in concrete or asphalt surfaced or paved roadways except where approved by Council and upon payment of a fee to be fixed.					

Footpaths

Segmental Paving / Asphalt	\$830.00	\$840.00	\$0.00	\$840.00	per lineal metre or part thereof	N	180-1 181-1	N/A
Opening through kerb for drainage or other purposes	\$240.00	\$245.00	\$0.00	\$245.00	per instance	N	180-1 181-1	N/A
Security deposit for protection of existing Council infrastructure adjoining a development proposal	* Residential development in a residential zone: \$3,100 or \$220 per lineal metre (rounded up to the nearest \$100) of the frontage of the development site to a public road (whichever is greater).					N	180-1 181-1	N/A

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Footpaths [continued]

Security deposit for protection of existing Council infrastructure adjoining a development proposal					per security deposit		N	180-1 181-1	N/A
<p>* Residential development in a residential zone: \$3,100 or \$220 per lineal metre (rounded up to the nearest \$100) of the frontage of the development site to a public road (whichever is greater). * Industrial, commercial, mixed-use development: Up to 1% (rounded up to the nearest \$1,000) of the value of the total development. * Greenfield Subdivision: Up to 5% (rounded up to the nearest \$1,000) of the value of construction costs.</p>									

Kerb and Gutter

Kerb & Gutter construction	\$237.00	\$218.18	\$21.82	\$240.00	per metre		Y	371	Cost Recovery
Commercial & Industrial development = 100% of Kerb & Gutter construction cost									

Residential Kerb and Gutter Recoupment (Section 217 Roads Act)

Primary Frontage	\$119.00	\$120.00	\$0.00	\$120.00	per metre		N		Cost Recovery
50% of Kerb & Gutter construction cost									
Secondary Frontage	\$59.00	\$60.00	\$0.00	\$60.00	per metre		N		Cost Recovery
25% of Kerb & Gutter construction cost									
Kerb & Gutter Restoration	\$386.00	\$390.00	\$0.00	\$390.00	per metre		N	375	Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Engineering Design Fee

Design and Assessment Fee	Minimum 5% of value of works where Council has prepared the design. Where Council has undertaken a review of an external design the cost will be \$140 per hour (minimum 2 hours). Any inspection of works required will be charged at a rate of \$140 per inspection.		N	per instance	Cost Recovery
<p>Where the Engineers Dept are providing a design service a minimum fee of 5% of the value of the works is to be charged. The Director of Engineering & Works may negotiate an appropriate charge in these instances. Where the Engineers Department are providing a design review of works on existing public infrastructure or proposed infrastructure which will be dedicated to Council after its completion. Inspection fees of approved works may also be payable.</p>					

Engineering Asset Information

Search fee – Engineering asset/plan information	\$105.00	\$110.00	\$0.00	\$110.00	per hour or part thereof	N			Cost Recovery
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Installation of Concrete Driveway Crossing

Bond	\$690.00	\$700.00	\$0.00	\$700.00	per application	N	181-1		N/A
<p>To be lodged by approved contractors against damage to Council's assets. Council has established an approved list of concrete contractors to construct driveway crossings on Council footpaths. Those wishing to install a driveway on Council property are to use an approved contractor or alternatively may apply to become an approved contractor.</p>									
Driveway application fee	\$215.00	\$220.00	\$0.00	\$220.00	per application	N	214 & 215		Cost Recovery
<p>To be paid prior to commencement of works. (Maximum of 2 site inspections)</p>									
Additional inspections	\$123.00	\$125.00	\$0.00	\$125.00	per inspection	N	214 & 215		Cost Recovery
<p>Will be charged and are paid prior to inspection.</p>									
Annual Fee	\$380.00	\$385.00	\$0.00	\$385.00	per year	N	29		Cost Recovery
<p>To be paid by approved contractors for the provision of Specifications and Administration. Proof of Public Liability Insurance to the value of \$20,000,000 to be provided with Kiama Municipal Council named as the interested party.</p>									

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Subdivision Works [continued]

Bulk earthworks only	\$730.00	\$672.73	\$67.27	\$740.00	per application		Y	372	Cost Recovery
Subdivision Works Certificate is for earthworks only									

Modification to Subdivision Works

Subdivision Works Certificate Modification	10% of the cost of the original Subdivision Works Certificate Fee or a minimum fee of \$700 (GST incl), whichever is greater.								
Refund for withdrawal of Subdivision Works Certificate	Up to 75% of the original Subdivision Works Certificate (at the discretion of the Manager)								

Compliance Certificate & Principal Certifying Authority Inspections (PCA)

Compliance Certificate (per lot)	\$400.00	\$368.18	\$36.82	\$405.00	per certificate		Y		Cost Recovery
Where Council has not issued the Subdivision Works Certificate, Fee amount is per lot created.									
PCA inspection fee (per lot)	\$330.00	\$304.55	\$30.45	\$335.00	per lot		Y		Cost Recovery
Fee per lot shown on Subdivision Works Certificate plans									
PCA inspection fee (bulk earthworks only)	\$1,120.00	\$1,031.82	\$103.18	\$1,135.00	per application		Y		Cost Recovery
Where a Subdivision Works Certificate for bulk earthworks has been issued and inspections are required									

Subdivision Certificate

At each phase of land development (subdivision) fees are payable at the application stage. Certificates will not be issued without a recognised Council payment receipt being provided.

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	GST	Fee (incl. GST)					

Installation of Concrete Driveway Crossing [continued]

Unapproved driveway fee	\$410.00	\$440.00	\$0.00	\$440.00	per application		N	214 & 215	Cost Recovery
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For driveways constructed without prior Council approval. To be paid in addition to Driveway Application Fee. Certification from a suitably qualified engineer shall also be provided.

Landscape Compliance and Landscape Maintenance Inspections

The inspection of landscape works and other technical inspections	\$195.00	\$130.00	\$0.00	\$130.00	per application		N	109	Cost Recovery
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The fee provides for one inspection. Re-inspections required will incur an additional fee of \$130.00.

Subdivision Performance

Maintenance Bond (Engineering)	5% of the final road, drainage and landscape costs as agreed to by Council.				per security deposit		N	181-1	N/A
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A maintenance bond of 5% of the cost of construction of works in Councils Trust Fund to cover defects which may arise within a period of 12 calendar months from the registration of the Subdivision Certificate. The bond paid as part of the Development Consent conditions may be included in this bond (subject to Council approval).

Land Development (Subdivisions)

Subdivision Works

Subdivision Works Certificate – Additional Application Fee	\$195.00	\$181.82	\$18.18	\$200.00	per lot		Y	372	Cost Recovery
Fee per additional lots above one, plus application fee									
Subdivision Works Certificate – Application Fee	\$730.00	\$672.73	\$67.27	\$740.00	per application		Y	372	Cost Recovery

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Subdivision Certificate [continued]								
Torrens title and Community title – (in addition to application fee)	\$340.00	\$345.00	\$0.00	per lot		N	90	Cost Recovery
Fee per additional lots above one plus application fee - where no new public roads are dedicated to Council								
Torrens title and Community title – Application Fee	\$740.00	\$750.00	\$0.00	per application		N	90	Cost Recovery
Application fee - where no new public roads are dedicated to Council								
Torrens title and Community title – (in addition to application fee)	\$480.00	\$490.00	\$0.00	per lot		N	90	Cost Recovery
Fee per additional lots above one plus application fee - where new roads are dedicated to Council								
Torrens title and Community title – Application Fee	\$740.00	\$750.00	\$0.00	application fee		N	90	Cost Recovery
Application fee - where new roads are dedicated to Council								
Boundary Adjustment	\$535.00	\$545.00	\$0.00	per application		N	90	Cost Recovery
Issued under SEPP - Exempt and Complying Development Code only								
Strata Certificate – Additional Application Fee	\$65.00	\$63.64	\$6.36	per lot		Y	90	Cost Recovery
Fee per additional lots above one plus application fee								
Strata Certificate – Application Fee	\$535.00	\$495.45	\$49.55	per application		Y	90	Cost Recovery
Re-signing of plans & 88B instruments	\$115.00	\$120.00	\$0.00	per application		N	90	Cost Recovery
Council endorsement of 88B instrument	\$115.00	\$120.00	\$0.00	per application		N	90	Cost Recovery
Council undertake (optional) review of plan of subdivision	\$53.00	\$50.00	\$5.00	per sheet		Y	90	Cost Recovery
Submission of documentation required by conditions of development consent and not lodged with the Subdivision Certificate application	\$110.00	\$104.55	\$10.45	per application		Y	90	Cost Recovery

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Subdivision Certificate [continued]

Bank guarantee / security deposit for uncompleted works	Cost including GST (as agreed by Council) to complete work, plus additional 30% to allow for contingencies and variations, plus an additional 20% to allow for project management fees (should Council need to complete the work)	per application	N	Cost Recovery				
Process full refund or partial return of bank guarantee / security deposit for uncompleted works	\$110.00	\$115.00	\$0.00	\$115.00	per application	N	181-1	Cost Recovery
Process lodgement of bank guarantee / security deposit for uncompleted works	\$110.00	\$115.00	\$0.00	\$115.00	per application	N	181-1	Cost Recovery
Process and approve each new road name for proposed roads to be dedicated to Council	\$210.00	\$215.00	\$0.00	\$215.00	per road name	N	181-1	Cost Recovery

Cemeteries

Resident/Ratepayer

Memorial plaques are to be purchased separately. For the surrender of Interment Rights Council will refund 50% of the current purchase cost (inclusive of GST). An administration fee may apply for the surrender of an Interment Right.

Jamberoo Single Depth Plot (1.2m x 2.4m)	\$1,850.00	\$1,681.82	\$168.18	\$1,850.00	per plot	Y	85	Market Rate	
Jamberoo Double Depth Plot (1.2m x 2.4m)	\$1,850.00	\$1,772.73	\$177.27	\$1,950.00	per plot	Y	85	Market Rate	
Gerringong Single Depth Plot (1.2m x 2.4m)	\$2,770.00	\$2,518.18	\$251.82	\$2,770.00	per plot	Y	85	Market Rate	
Gerringong Double Depth Plot (1.2m x 2.4m)	\$2,770.00	\$2,609.09	\$260.91	\$2,870.00	per plot	Y	85	Market Rate	
Kiama Single Depth Plot (1.2m x 2.4m)	\$2,770.00	\$2,545.45	\$254.55	\$2,800.00	per plot	Y	85	Market Rate	
Please note only single depth available for Kiama									
Still born and infants section	\$690.00	\$627.27	\$62.73	\$690.00	per plot	Y	85	Market Rate	
Ash Cylinder (stainless steel) in garden	\$1,950.00	\$1,772.73	\$177.27	\$1,950.00	per cylinder	Y	85	Cost Recovery	
Ash Cylinder (stainless steel) in garden including plaque and ash interment	\$2,540.00	\$2,309.09	\$230.91	\$2,540.00	per cylinder	Y	85	Cost Recovery	

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	GST	Fee (incl. GST)					

Resident/Ratepayer [continued]

Niche – In Brick Columbarium Wall	\$720.00	\$663.64	\$66.36	\$730.00	per niche		Y	85	Market Rate
Niche – In Granite Columbarium Wall	\$1,350.00	\$1,272.73	\$127.27	\$1,400.00	per niche		Y	85	Market Rate
Fitting of plaque onto wall, and interment of ashes	\$0.00	\$136.36	\$13.64	\$150.00			Y		
Granite Modular Niche	\$1,650.00	\$1,545.45	\$154.55	\$1,700.00	per niche		Y	85	Market Rate
Purchase of bronze plaque for Granite Modular Niche, placement and interment of ashes	\$700.00	\$636.36	\$63.64	\$700.00	per niche		Y		
Granite Modular Niche with bronze plaque (includes ash interment)	\$2,240.00	\$2,181.82	\$218.18	\$2,400.00	per niche		Y	85	Cost Recovery
Photograph to be added onto bronze plaque for Granite Modular Niche	\$0.00	\$63.64	\$6.36	\$70.00			Y		
Garden Plot for double ashes	\$2,400.00	\$2,272.73	\$227.27	\$2,500.00	per plot		Y	85	Market Rate
Garden Plot for quadruple ashes	\$3,400.00	\$3,181.82	\$318.18	\$3,500.00	per plot		Y	85	Market Rate
Supply and install double plinth, inter first urn of ashes & fit memorial plaque (excludes plaque)	\$1,950.00	\$1,772.73	\$177.27	\$1,950.00	per application		Y	85	Market Rate
Supply and install quadruple plinth, inter first urn of ashes & fit memorial plaque (excludes plaque)	\$2,700.00	\$2,500.00	\$250.00	\$2,750.00	per application		Y	85	Market Rate
Inter ashes and fit memorial plaque onto existing plinth (excludes plaque)	\$580.00	\$527.27	\$52.73	\$580.00	per application		Y	85	Market Rate

Non Resident/Non Ratepayer

Memorial plaques are to be purchased separately. For the surrender of Interment Rights Council will refund 50% of the current purchase cost (inclusive of GST). An administration fee may apply for the surrender of an Interment Right.

Jamberoo Single Depth Plot (1.2m x 2.4m)	\$2,450.00	\$2,227.27	\$222.73	\$2,450.00	per plot		Y	85	Market Rate
Jamberoo Double Depth Plot (1.2m x 2.4m)	\$2,450.00	\$2,318.18	\$231.82	\$2,550.00	per plot		Y	85	Market Rate
Gerrington Single Depth Plot (1.2m x 2.4m)	\$3,370.00	\$3,063.64	\$306.36	\$3,370.00	per plot		Y	85	Market Rate
Gerrington Double Depth Plot (1.2m x 2.4m)	\$3,370.00	\$3,154.55	\$315.45	\$3,470.00	per plot		Y	85	Market Rate
Kiama Single Depth Plot (1.2m x 2.4m)	\$3,370.00	\$3,090.91	\$309.09	\$3,400.00	per plot		Y	85	Market Rate

Please note only single depth available for Kiama

continued on next page ...

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Non Resident/Non Ratepayer [continued]									
Still born and infants section	\$890.00	\$809.09	\$80.91	\$890.00	per plot		Y	85	Market Rate
Ash Cylinder (stainless steel) in garden	\$2,550.00	\$2,318.18	\$231.82	\$2,550.00	per cylinder		Y	85	Cost Recovery
Ash Cylinder (stainless steel) in garden including plaque and ash interment	\$3,140.00	\$2,854.55	\$285.45	\$3,140.00	per cylinder		Y	85	Cost Recovery
Niche – In Brick Columbarium Wall	\$920.00	\$845.45	\$84.55	\$930.00	per niche		Y	85	Market Rate
Niche – In Granite Columbarium Wall	\$1,950.00	\$1,818.18	\$181.82	\$2,000.00	per niche		Y	85	Market Rate
Fitting of plaque onto wall, and interment of ashes	\$0.00	\$136.36	\$13.64	\$150.00			Y		
Granite Modular Niche	\$2,250.00	\$2,090.91	\$209.09	\$2,300.00	per niche		Y	85	Market Rate
Purchase of bronze plaque for Granite Modular Niche, placement and interment of ashes	\$0.00	\$636.36	\$63.64	\$700.00	per niche		Y		
Granite Modular Niche with bronze plaque (includes ash interment)	\$2,840.00	\$2,727.27	\$272.73	\$3,000.00	per niche		Y	85	Cost Recovery
Photograph to be added onto bronze plaque for Granite Modular Niche	\$0.00	\$63.64	\$6.36	\$70.00			Y		
Garden Plot for double ashes	\$3,000.00	\$2,818.18	\$281.82	\$3,100.00	per plot		Y	85	Market Rate
Garden Plot for quadruple ashes	\$4,000.00	\$3,727.27	\$372.73	\$4,100.00	per plot		Y	85	Market Rate
Supply and install double plinth, inter first urn of ashes & fit memorial plaque (excludes plaques)	\$2,550.00	\$2,318.18	\$231.82	\$2,550.00	per application		Y	85	Market Rate
Supply and install quadruple plinth, inter first urn of ashes & fit memorial plaque (excludes plaques)	\$3,300.00	\$3,045.45	\$304.55	\$3,350.00	per application		Y	85	Market Rate
Inter ashes and fit memorial plaque onto existing plinth (excludes plaque)	\$580.00	\$527.27	\$52.73	\$580.00	per application		Y	85	Market Rate

Burials

Additional charges will apply when services provided at the cemeteries require the attendance of Council's staff outside the normal work hours Monday to Friday.

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
First Interment – Where Beam Exists								
Weekdays	\$1,990.00	\$1,818.18	\$181.82	\$2,000.00	per application	Y	85	Cost Recovery
Saturday/Public Holidays	\$2,790.00	\$2,545.45	\$254.55	\$2,800.00	per application	Y	85	Cost Recovery
First Interment – Other Areas								
Weekdays	\$2,150.00	\$2,000.00	\$200.00	\$2,200.00	per application	Y	85	Cost Recovery
Saturday/Public Holidays	\$2,950.00	\$2,727.27	\$272.73	\$3,000.00	per application	Y	85	Cost Recovery
Second Interment – Where Beam Exists								
Weekdays	\$1,800.00	\$1,654.55	\$165.45	\$1,820.00	per application	Y	85	Cost Recovery
Saturday/Public Holidays	\$2,600.00	\$2,381.82	\$238.18	\$2,620.00	per application	Y	85	Cost Recovery
Second Interment – Other Areas								
Weekdays	\$1,960.00	\$1,800.00	\$180.00	\$1,980.00	per application	Y	85	Cost Recovery
Saturday/Public Holidays	\$2,760.00	\$2,527.27	\$252.73	\$2,780.00	per application	Y	85	Cost Recovery

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Still Born and Infants Section								
Casket is less than 1.1m in length	\$450.00	\$409.09	\$40.91	per application	Y	85		Cost Recovery
If greater than 1.1m, interment to be carried out in general section of Cemetery and full fees apply								
Burial of Ashes								
Ash burial into standard plot	\$580.00	\$527.27	\$52.73	per application	Y	85		Cost Recovery
Plot Improvements								
Single head or foot-stone or stone or concrete kerbing	\$175.00	\$163.64	\$16.36	per application	Y	85		Cost Recovery
Double headstone, slab, tomb or large monument	\$290.00	\$272.73	\$27.27	per application	Y	85		Cost Recovery
Other Cemetery Fees								
Administration Fee for the surrender of Interment Rights	\$65.00	\$63.64	\$6.36	per transaction	Y	85		Market Rate
For the surrender of an Interment Right Council will refund 50% of the current purchase cost								
Fee allocation of space for a memorial plaque	\$250.00	\$272.73	\$27.27	per application	Y	85		Market Rate
Fee is for allocated space on brick columbarium wall and does not include niche for ashes or plaque. Memorial plaques are to be purchased separately.								
Monument re-openings, monument slab to be removed and refitted by Monumental Mason (at applicants expense)	at cost			per instance	Y			N/A
Research Information	\$60.00	\$60.00	\$0.00	per hour	N	85		N/A
Exhumations (Contractors) – Work to be completed at cost by contractor	at cost			per application	Y	85		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Film Application Fees

Film Activity (as per Local Government Filming Protocol)

No fees apply to filming in the Municipality for the principal purpose of promoting the area. If applicable, traffic management for film activities within a public road reserve requires a separate Section 138 Road and Footpath permit for each location.

Ultra low impact	no charge				per application	N	98	Statutory
Low impact	\$165.00	\$165.00	\$0.00	\$165.00	per application	N	98	Statutory
Medium impact	\$330.00	\$330.00	\$0.00	\$330.00	per application	N	98	Statutory
High impact	\$550.00	\$550.00	\$0.00	\$550.00	per application	N	98	Statutory
Cost recovery for other services provided by Council for the purpose of filming	Price on Application				per application	N	98	Cost Recovery

Stills Photography

Commercial	\$165.00	\$165.00	\$0.00	\$165.00	per application	N	98	Cost Recovery	
Bond	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	per application	N	181-1	N/A	
Bond applicable at Council discretion									

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Holiday Parks

Kiama Harbour Cabins

Maximum Charges (per Cabin)

1 Bedroom Cabin	\$375.00	\$340.91	\$34.09	\$375.00	per night		Y		Market Rate
2 Bedroom Cabin	\$450.00	\$409.09	\$40.91	\$450.00	per night		Y		Market Rate
3 Bedroom Cabin	\$550.00	\$500.00	\$50.00	\$550.00	per night		Y		Market Rate

Minimum Charges (per Cabin)

1 Bedroom Cabin	\$140.00	\$127.27	\$12.73	\$140.00	per night		Y		Market Rate
2 Bedroom Cabin	\$150.00	\$136.36	\$13.64	\$150.00	per night		Y		Market Rate
3 Bedroom Cabin	\$180.00	\$163.64	\$16.36	\$180.00	per night		Y		Market Rate

Other Fees

Late Departure Fee (subject to availability)	Up to \$100				per instance		N		Market Rate
Refundable Bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking		N		Market Rate
Cleaning (deducted from bond if required)	Up to \$200				per instance		N		Market Rate
Additional Cleaning	Up to \$100				per instance		N		Market Rate
Damages (deducted from bond if required)	Up to \$200 or cost of replacement item				per instance		N		Cost Recovery
Meal Package	Up to \$100				per instance		N		Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Surf Beach Holiday Park

Maximum Charges

Cabin (per Cabin)	\$650.00	\$590.91	\$59.09	\$650.00	per night		Y		Market Rate
Site (up to 2 people)	\$95.00	\$86.36	\$8.64	\$95.00	per night		Y		Market Rate
Extra Adult (18+ yrs) – Site Only	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Site Only	\$10.00	\$9.09	\$0.91	\$10.00	per night		Y		Market Rate

Minimum Charges

Cabin (per Cabin)	\$100.00	\$90.91	\$9.09	\$100.00	per night		Y		Market Rate
Site (up to 2 people)	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Extra Adult (18+ yrs) – Site Only	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Site Only	Free				per night		N		Market Rate

Other Fees

Late Departure Fee (subject to availability)	Up to \$100				per instance		N		Market Rate
Refundable Bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking		N		Market Rate
Cleaning (deducted from bond if required)	Up to \$200				per instance		N		Market Rate
Additional Cleaning	Up to \$100				per instance		N		Market Rate
Damages (deducted from bond if required)	Up to \$200 or cost of replacement				per instance		N		Cost Recovery
Meal Package	Up to \$100				per instance		N		Market Rate
Deposit on Amenities Keys	\$20.00	\$20.00	\$0.00	\$20.00	per booking		N		Market Rate
Day Visitor Fee	\$5.00	\$4.55	\$0.45	\$5.00	per person		Y		Market Rate
Washing Machine and Dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load		Y		Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Kendalls Beach Holiday Park

Maximum Charges

Cabin (up to 2 people)	\$520.00	\$472.73	\$47.27	\$520.00	per night		Y		Market Rate
Ensulted Site (up to 2 people)	\$115.00	\$104.55	\$10.45	\$115.00	per night		Y		Market Rate
Site (up to 2 people)	\$90.00	\$81.82	\$8.18	\$90.00	per night		Y		Market Rate
Extra Adult (18+ys) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Extra Child (2-17yrs) – Accommodation	\$20.00	\$18.18	\$1.82	\$20.00	per night		Y		Market Rate
Extra Adult (18+ys) – Site	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17yrs) – Site	\$10.00	\$9.09	\$0.91	\$10.00	per night		Y		Market Rate

Minimum Charges

Cabin (up to 2 people)	\$100.00	\$90.91	\$9.09	\$100.00	per night		Y		Market Rate
Ensulted Site (up to 2 people)	\$35.00	\$31.82	\$3.18	\$35.00	per night		Y		Market Rate
Site (up to 2 people)	\$0.00	\$18.18	\$1.82	\$20.00	per night		Y		Market Rate
Extra Adult (18+ys) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Extra Child (2-17yrs) – Accommodation	Free				per night		N		Market Rate
Extra Adult (18+ys) – Site	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17yrs) – Site	Free				per night		N		Market Rate

Other Fees

Late Departure Fee (subject to availability)	Up to \$100				per instance		N		Market Rate
Refundable Bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking		N		Market Rate
Cleaning (deducted from bond if required)	Up to \$200				per instance		N		Market Rate
Additional Cleaning	Up to \$100				per instance		N		Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					

Other Fees [continued]

Damages (deducted from bond if required)	Up to \$200 or cost of replacement item				per instance		N		Cost Recovery
Meal Package	Up to \$100				per instance		N		Market Rate
Deposit on Amenities Keys	\$20.00	\$20.00	\$0.00	\$20.00	per booking		N		Market Rate
Day Visitor Fee	\$5.00	\$4.55	\$0.45	\$5.00	per person		Y		Market Rate
Washing Machine and Dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load		Y		Market Rate
School Group	\$10.00	\$9.09	\$0.91	\$10.00	per person		Y		Market Rate
Full Set of Linen	\$10.00	\$9.09	\$0.91	\$10.00	per set		Y		Market Rate
Additional Linen	\$5.00	\$4.55	\$0.45	\$5.00	per set		Y		Market Rate

Werri Beach Holiday Park

Maximum Charges

Cabin (up to 2 people)	\$470.00	\$427.27	\$42.73	\$470.00	per night		Y		Market Rate
Site (up to 2 people)	\$100.00	\$90.91	\$9.09	\$100.00	per night		Y		Market Rate
Extra Adult (18+ yrs) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Accommodation	\$20.00	\$18.18	\$1.82	\$20.00	per night		Y		Market Rate
Extra Adult (18+ yrs) – Site	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Site	\$10.00	\$9.09	\$0.91	\$10.00	per night		Y		Market Rate

Minimum Charges

Cabin (up to 2 people)	\$90.00	\$81.82	\$8.18	\$90.00	per night		Y		Market Rate
Site (up to 2 people)	\$20.00	\$18.18	\$1.82	\$20.00	per night		Y		Market Rate
Extra Adult (18+ yrs) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Accommodation	Free				per night		N		Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Minimum Charges [continued]

Extra Adult (18+ yrs) – Site	\$15.00	\$13.64	\$1.36	\$15.00	per night		Y		Market Rate
Extra Child (2-17 yrs) – Site	Free				per night		N		Market Rate

Other Fees

Late Departure Fee (subject to availability)	Up to \$100				per instance		N		Market Rate
Refundable Bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking		N		Market Rate
Refundable Bond	Up to \$200				per instance		N		Market Rate
Additional Cleaning	Up to \$100				per instance		N		Market Rate
Damages (deducted from bond if required)	Up to \$200 or cost of replacement item				Per instance		N		Cost Recovery
Meal Package	Up to \$100				per instance		N		Market Rate
Deposit on Amenities Keys	\$20.00	\$20.00	\$0.00	\$20.00	per booking		N		Market Rate
Day Visitor Fee	\$5.00	\$4.55	\$0.45	\$5.00	per person		Y		Market Rate
Washing Machine and Dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load		Y		Market Rate
School Group	\$10.00	\$9.09	\$0.91	\$10.00	per person		Y		Market Rate
Full Set of Linen	\$10.00	\$9.09	\$0.91	\$10.00	per set		Y		Market Rate
Additional Linen	\$5.00	\$4.55	\$0.45	\$5.00	per set		Y		Market Rate
Pet Friendly Cabin Surcharge	\$25.00	\$22.73	\$2.27	\$25.00	per night		Y		Market Rate
Fridge Hire (small)	\$0.00	\$4.55	\$0.45	\$5.00	per night		Y		Market Rate
Fridge Hire (large)	\$10.00	\$9.09	\$0.91	\$10.00	per night		Y		Market Rate

Annual Site Bookings

Plumbing Charge	\$0.00	\$95.00	\$0.00	\$95.00	per instance		N		Cost Recovery
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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Annual Site Bookings [continued]

Administration Fee	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	per instance	Y	573	Market Rate
For any change in ownership of Holiday Vans								
Permit Fee – Annexe	\$95.00	\$95.00	\$0.00	\$95.00	per instance	N	576	Market Rate
Replace Power Socket	\$150.00	\$150.00	\$0.00	\$150.00	per site	N		Cost Recovery

Yearly

Maximum	\$6,200.00	\$6,100.00	\$0.00	\$6,100.00	per annum	N	560	Market Rate
Minimum	\$5,650.00	\$5,700.00	\$0.00	\$5,700.00	per annum	N	560	Market Rate
Other guests	Free				per annum	N		Market Rate
To a maximum of 6 people in total per night.								
Holiday vans with toilet/shower	\$300.00	\$300.00	\$0.00	\$300.00	per annum	N	560	Market Rate
Holiday vans with air conditioning	\$300.00	\$300.00	\$0.00	\$300.00	per annum	N	560	Market Rate

Quarterly

Maximum	\$1,550.00	\$1,525.00	\$0.00	\$1,525.00	per quarter	N	560	Market Rate
Minimum	\$1,412.50	\$1,425.00	\$0.00	\$1,425.00	per quarter	N	560	Market Rate
Other guests	Free				per quarter	N		Market Rate
To a maximum of 6 people in total per night.								
Interest on overdue fees	As per occupation agreement				per instance	N		Market Rate
Holiday vans with toilet/shower	\$75.00	\$75.00	\$0.00	\$75.00	per quarter	N	560	Market Rate
Holiday vans with air conditioning	\$75.00	\$75.00	\$0.00	\$75.00	per quarter	N	560	Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Seven Mile Beach Holiday Park

Maximum Charges

Cabin (up to 2 people)	\$485.00	\$440.91	\$44.09	\$485.00	per night	Y		Market Rate
Safari Tent (up to 2 people)	\$295.00	\$268.18	\$26.82	\$295.00	per night	Y		Market Rate
Surf Shak (up to 2 people)	\$220.00	\$200.00	\$20.00	\$220.00	per night	Y		Market Rate
Ensulted Site (up to 2 people)	\$120.00	\$109.09	\$10.91	\$120.00	per night	Y		Market Rate
Site (up to 2 people)	\$100.00	\$90.91	\$9.09	\$100.00	per night	Y		Market Rate
Extra Adult (18+ys) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night	Y		Market Rate
Extra Child (2-17ys) – Accommodation	\$0.00	\$20.00	\$0.00	\$20.00	per night	N		Market Rate
Extra Child (2-17ys) – Site	\$10.00	\$9.09	\$0.91	\$10.00	per night	Y		Market Rate
Extra Adult (18+ys) – Site	\$25.00	\$15.00	\$0.00	\$15.00	per night	N		Market Rate

Minimum Charges

Cabin (up to 2 people)	\$90.00	\$81.82	\$8.18	\$90.00	per night	Y		Market Rate
Safari Tent (up to 2 people)	\$70.00	\$63.64	\$6.36	\$70.00	per night	Y		Market Rate
Surf Shak (up to 2 people)	\$50.00	\$45.45	\$4.55	\$50.00	per night	Y		Market Rate
Ensulted Site (up to 2 people)	\$0.00	\$31.82	\$3.18	\$35.00	per night	Y		Market Rate
Site (up to 2 people)	\$20.00	\$18.18	\$1.82	\$20.00	per night	Y		Market Rate
Extra Adult (18+ys) – Accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night	Y		Market Rate
Extra Child (2-17ys) – Accommodation	Free				per night	N		Market Rate
Extra Adult (18+ys) – Site	\$15.00	\$13.64	\$1.36	\$15.00	per night	Y		Market Rate
Extra Child (2-17ys) – Site	Free				per night	N		Market Rate

Other Fees

Late Departure Fee (subject to availability)	Up to \$100				per instance	N		Market Rate
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Other Fees [continued]									
Refundable Bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking		N		Market Rate
Cleaning (deducted from bond if required)	Up to \$200				per instance		N		Market Rate
Additional Cleaning	Up to \$100				per instance		N		Market Rate
Damages (deducted from bond if required)	Up to \$200 or cost of replacement items				per instance		N		Cost Recovery
Meal Package	Up to \$100				per instance		N		Market Rate
Deposit on Amenities Keys	\$0.00	\$20.00	\$0.00	\$20.00	per booking		N		Market Rate
Day Visitor Fee	\$0.00	\$9.09	\$0.91	\$10.00	per person		Y		Market Rate
Camping Day Rate	\$0.00	\$18.18	\$1.82	\$20.00	per site		Y		Market Rate
Camping Day Rate Extra	\$0.00	\$4.55	\$0.45	\$5.00	per instance		Y		Market Rate
Washing Machine and Dryer	\$0.00	\$3.64	\$0.36	\$4.00	per load		Y		Market Rate
School Group	\$0.00	\$13.64	\$1.36	\$15.00	per person		Y		Market Rate
Full Set of Linen	\$0.00	\$9.09	\$0.91	\$10.00	per set		Y		Market Rate
Fridge Hire (small)	\$0.00	\$4.55	\$0.45	\$5.00	per night		Y		Market Rate
Fridge Hire (small)	\$0.00	\$9.09	\$0.91	\$10.00	per night		Y		Market Rate
Annual Site Bookings									
Administration Fee	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	per instance		N	603	Market Rate
For change of ownership of holiday vans									
Permit Fee – Annexe	\$95.00	\$95.00	\$0.00	\$95.00	per instance		N	606	Market Rate
Replace Power Socket	\$150.00	\$136.36	\$13.64	\$150.00	per site		Y		Cost Recovery
Yearly									
Maximum	\$6,200.00	\$6,100.00	\$0.00	\$6,100.00	per annum		N	590	Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Yearly [continued]									
Minimum	\$5,650.00	\$5,700.00	\$0.00	\$5,700.00	per annum		N	590	Market Rate
Other guests	Free				per annum		N		Market Rate
To a maximum of 6 people in total/night									
Quarterly									
Interest on overdue fees	As per occupation agreement								
Maximum	\$1,550.00	\$1,525.00	\$0.00	\$1,525.00	per instance		N		Market Rate
Minimum	\$1,412.50	\$1,425.00	\$0.00	\$1,425.00	per quarter		N	590	Market Rate
Other guests	Free				per quarter		N		Market Rate
To a maximum of 6 people in total/night									
Electricity Access Fee	As per the regulated retail price								
Annually (based on 180 days / year)	per connection								
Electricity Usage	As per the regulated retail price								
Electrical Meter Door Key	\$25.00	\$22.73	\$2.27	\$25.00	per k/w		Y		Cost Recovery
					per key		Y		Cost Recovery
Kiama Showground									
Seasonal Camping									
Maximum Charges									
Powered Site (up to 2 people)	\$60.00	\$54.55	\$5.45	\$60.00	per night		Y		Market Rate
Unpowered Site (up to 2 people)	\$45.00	\$40.91	\$4.09	\$45.00	per night		Y		Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Minimum Charges								
Powered Site (up to 2 people)	\$50.00	\$45.45	\$4.55	per night		Y		Market Rate
Unpowered Site (up to 2 people)	\$30.00	\$27.27	\$2.73	per night		Y		Market Rate
Extras								
Adults – 18+yrs	\$15.00	\$13.64	\$1.36	per night		Y		Market Rate
Children – 2 to 17 years	\$10.00	\$9.09	\$0.91	per person		Y		Market Rate
Car/Boat	\$10.00	\$9.09	\$0.91	per night		Y		Market Rate
Air Conditioner	\$10.00	\$9.09	\$0.91	per night		Y		Cost Recovery
Chapman Oval								
Seasonal Camping								
Powered Site (up to 2 people)	\$60.00	\$54.55	\$5.45	per night		Y		Market Rate
Unpowered Site (up to 2 people)	\$55.00	\$50.00	\$5.00	per night		Y		Market Rate
Extras								
Adults – 18+yrs	\$15.00	\$13.64	\$1.36	per night		Y		Market Rate
Children – 2 to 17 years	\$10.00	\$9.09	\$0.91	per person		Y		Market Rate
Deposit on Amenities Keys	\$20.00	\$20.00	\$0.00	per booking		N		Market Rate
Day Visitor Fee	\$5.00	\$4.55	\$0.45	per person		Y		Market Rate
Washing Machine and Dryer	\$4.00	\$3.64	\$0.36	per load		Y		Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Leisure Centre								
Pool Fees								
Family Swim 2 adults/3 child	\$18.00	\$16.36	\$1.64	\$18.00	per entry	Y	476	Market Rate
Adult Swim	\$6.00	\$5.45	\$0.55	\$6.00	per entry	Y	476	Market Rate
Child Swim	\$4.50	\$4.09	\$0.41	\$4.50	per entry	Y	476	Market Rate
Concession								
Shower (Max 5 minutes)	\$2.50	\$2.27	\$0.23	\$2.50	per entry	Y		Market Rate
Pre-school Child Swim	\$2.50	\$2.27	\$0.23	\$2.50	per entry	Y	476	Market Rate
With non-paying adult								
Sauna Concession/ Student	\$0.00	\$0.00	\$0.00	\$0.00	per entry	N		
Sauna	\$6.00	\$5.45	\$0.55	\$6.00	per entry	Y	476	Market Rate
Over 16 years								
Spa	\$6.00	\$5.45	\$0.55	\$6.00	per entry	Y	476	Market Rate
Adult								
Spa Concession / Student	\$4.50	\$4.09	\$0.41	\$4.50	per entry	Y	476	Market Rate
Aquatic Pass-- 10 visits	\$46.00	\$45.45	\$4.55	\$50.00	per booklet	Y	476	Market Rate
Adult. 10 visits								
Aquatic Pass-20 visits	\$90.00	\$81.82	\$8.18	\$90.00	per booklet	Y	476	Market Rate
Adults. 20 visits								
Aquatic Pass-- Concession 10 visits	\$40.00	\$36.36	\$3.64	\$40.00	per booklet	Y	476	Market Rate
Child/concession. 10 visits								
Aquatic Pass-- Concession 20 visits	\$70.00	\$63.64	\$6.36	\$70.00	per booklet	Y	476	Market Rate
Child/Concession. 20 visits								

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Pool Fees [continued]									
Aqua – Concession/ Student 30 mins	\$10.00	\$9.09	\$0.91	\$10.00	Per session, free spa		Y	480	Market Rate
Aqua-Full 1 hr, free spa	\$16.00	\$14.55	\$1.45	\$16.00	per session		Y	480	Market Rate
Lane hire Coaches only	\$24.00	\$21.82	\$2.18	\$24.00	per hour		Y	476	Market Rate
Kiama Swim Club Friday night	\$40.00	\$36.36	\$3.64	\$40.00	per hour		Y	476	Market Rate
Exclusive pool hire Swim Carnivals	\$160.00	\$150.00	\$15.00	\$165.00	per hour		Y	476	Market Rate
Aquatic Extra Activity Adult - Swim/Sauna/Spa/Pool Toy	\$4.00	\$3.64	\$0.36	\$4.00	per entry		Y	476	Market Rate
Aquatic Extra Activity Concession/ student Child/Concession - Swim/Sauna/Spa/Pool Toy	\$3.50	\$3.18	\$0.32	\$3.50	per entry		Y	476	Market Rate
Schools									
School Rotation Program	\$5.60	\$5.09	\$0.51	\$5.60	per entry		Y	476	Cost Recovery
Swim	\$3.71	\$3.36	\$0.34	\$3.70	per entry		Y	476	Cost Recovery
Dept of Education program – pool entry	\$2.50	\$2.27	\$0.23	\$2.50	per entry		Y		Cost Recovery
Carnival	\$3.70	\$3.64	\$0.36	\$4.00	per entry		Y	476	Market Rate
Carnival cleanup	\$50.00	\$45.45	\$4.55	\$50.00	per carnival		Y	476	Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Swim School								
1st Child -Ex.GST	\$16.00	\$16.00	\$0.00	per lesson	N	493	Market Rate	
Babies to starter squad-Ex GST								
Additional Children-Ex.GST	\$15.00	\$15.00	\$0.00	per lesson	N	493	Market Rate	
Babies to starter squad-Ex GST								
1st Child/Adult -Inc.GST	\$16.00	\$14.55	\$1.45	per lesson	Y	493	Market Rate	
Starter to Mini Squads (Stroke Correction) -Inc.GST								
Additional Children-Inc.GST	\$15.00	\$13.64	\$1.36	per lesson	Y	493	Market Rate	
Starter to Mini Squads (Stroke Correction),Inc.GST								
Private lessons 1 per class	\$39.00	\$35.45	\$3.55	per 30 mins	Y	478	Market Rate	
Private lessons 2 per class	\$60.00	\$54.55	\$5.45	per 30 mins	Y	478	Market Rate	
Private lessons – Ex.GST 1 per class	\$39.00	\$39.00	\$0.00	per 30 mins	N	478	Market Rate	
Private lessons – Ex.GST 2 per class	\$60.00	\$60.00	\$0.00	per 30 mins	N	478	Market Rate	
Special Olympics Session	\$8.00	\$7.27	\$0.73	per session	Y	478	Market Rate	
Accessibility Aqua	\$8.00	\$7.27	\$0.73	per session	Y	478	Market Rate	
Swim Squad								
Gym Fitness Add on	\$8.50	\$8.50	\$0.00	per week	N			
1st session	\$16.00	\$14.55	\$1.45	per session	Y	478	Market Rate	
2nd session / 3rd session (per session)	\$8.50	\$7.73	\$0.77	per session	Y	478	Market Rate	

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Swim Squad [continued]								
4 sessions or more	\$41.50	\$37.73	\$3.77	per session		Y	478	Market Rate
Children's Birthday Parties								
Gym party	\$245.00	\$222.73	\$22.27	per 1.5 hrs		Y	486	Cost Recovery
During trading times. Includes instructor								
Pool party (packages starting at)	\$9.20	\$8.36	\$0.84	per child		Y	476	Market Rate
During trading times. Includes entry and pool toy								
Pool party	\$375.00	\$340.91	\$34.09	per 2 hrs		Y	476	Cost Recovery
Includes pool toy and two pool lifeguards. Out of operating hours. Includes exclusive use of entire pool area between 6pm and 8pm.								
BBQ hire	\$10.00	\$9.09	\$0.91	per booking		Y	11	Market Rate
Gymnasium Fees								
Fitness – Aerobics / Gym								
Team Fitness Session Adult	\$10.00	\$10.00	\$0.00	per session		N		
Team Fitness Session Concession	\$7.00	\$7.00	\$0.00	per session		N		
Full	\$16.00	\$14.55	\$1.45	per entry		Y	486	Market Rate
Concession / Student	\$10.00	\$9.09	\$0.91	per activity		Y	486	Market Rate
Gymnasium or Fitness class								
Extra Activity – Full	\$9.50	\$8.64	\$0.86	per activity		Y		Market Rate
Extra Activity – Concession /Student	\$5.00	\$4.55	\$0.45	per activity		Y	486	Market Rate
Concession. Gymnasium or Fitness class								

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Fitness – Aerobics / Gym [continued]

Aerobics Room hire	\$76.00	\$69.09	\$6.91	\$76.00	per half day		Y	488	Market Rate
Aerobics Room hire	\$20.00	\$18.18	\$1.82	\$20.00	per hour		Y	488	Market Rate
School Gym Sessions	\$5.60	\$5.09	\$0.51	\$5.60	per student		Y	486	Cost Recovery
School Term memberships	\$56.00	\$50.91	\$5.09	\$56.00	per student		Y	486	Cost Recovery
Fitness Vouchers – Full 5 visits	\$75.00	\$63.64	\$6.36	\$70.00	per set		Y	486	Market Rate
Fitness Vouchers – Full 10 visits	\$140.00	\$109.09	\$10.91	\$120.00	per set		Y	486	Market Rate
Fitness Vouchers – Concession 5 visits	\$45.00	\$40.91	\$4.09	\$45.00	per set		Y	486	Market Rate
Fitness Vouchers – Concession 10 visits	\$85.00	\$77.27	\$7.73	\$85.00	per set		Y	486	Market Rate

Personal Programs

Non member	\$90.00	\$81.82	\$8.18	\$90.00	per program		Y	486	Market Rate
Member	\$55.00	\$50.00	\$5.00	\$55.00	per program		Y	486	Market Rate
Re-assessment	\$40.00	\$36.36	\$3.64	\$40.00	per assessment		Y	486	Market Rate

Personal Training Sessions

Youth Non Members	\$40.00	\$40.00	\$0.00	\$40.00	per session		N		
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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Non member								
Group Training – 30minutes – 2 people	\$37.50	\$37.50	\$0.00	each		N		
Group Training – 45minutes – 2 people	\$56.25	\$56.25	\$0.00	each		N		
Youth – 2 person	\$30.00	\$30.00	\$0.00	each		N		
30 minute / 45 minute sessions (fees start at)	\$50.00	\$45.45	\$4.55	per session		Y		Market Rate
Member								
Group Training – 30minutes – 2 people	\$30.00	\$30.00	\$0.00	each		N		
Group Training – 45minutes – 2 people	\$38.75	\$38.75	\$0.00	each		N		
Youth – 2 person	\$27.00	\$27.00	\$0.00	each		N		
30 minute / 45 minute sessions (fees start at)	\$40.00	\$36.36	\$3.64	per session		Y		Market Rate
Hire of Hall								
Casual Use– 1hr minimum (4 or more players)	\$5.00	\$5.00	\$0.00	per person		N		
Youth Group	\$10.60	\$9.64	\$0.96	per person		Y	482	Market Rate
Group Bookings								
Casual Use– 1 hr minimum	\$6.80	\$5.91	\$0.59	per hour		Y	482	Market Rate
Casual use only. No coaches or clubs.								
Court Hire (Sport Clubs Only)	\$46.00	\$41.82	\$4.18	per hour / per court		Y	482	Market Rate
Per hour / per court								
Netball	\$52.00	\$47.27	\$4.73	per player		Y	482	Market Rate
Per player, per competition								
Hall Hire per day	\$780.00	\$709.09	\$70.91	Per day		Y	482	Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Hire of Hall [continued]									
Hall Set Up Fee	\$35.00	\$31.82	\$3.18	\$35.00	per hour		Y	482	Market Rate
Basketball / Soccer Junior	\$3.50	\$3.18	\$0.32	\$3.50	per hour		Y	482	Market Rate
Schools	\$3.60	\$3.36	\$0.34	\$3.70	per hour		Y	482	Cost Recovery
Hall Activity									
Lockers	\$1.60	\$1.45	\$0.15	\$1.60	per hour		Y	482	Market Rate
Towel Hire Deposit	\$10.00	\$9.09	\$0.91	\$10.00	per towel		Y		Market Rate
Hall Hire for Trade Events / Fairs	\$176.00	\$165.45	\$16.55	\$182.00	per hour		Y	482	Market Rate
Trade Events / Fairs									
Gymnastics Classes									
Gymnastics class – 1 hour	\$13.00	\$11.82	\$1.18	\$13.00	per class		Y	482	Market Rate
Gymnastics class – 1.5 hours	\$19.50	\$17.73	\$1.77	\$19.50	per class		Y	482	Market Rate
Kindy and Baby Gym									
Kindy Gym – First Child	\$9.50	\$8.64	\$0.86	\$9.50	per hour		Y	484	Market Rate
Kindy Gym – Additional Children	\$9.00	\$8.18	\$0.82	\$9.00	per hour		Y	484	Market Rate
Baby Gym – First Child	\$8.50	\$7.73	\$0.77	\$8.50	per hour		Y	482	Market Rate
Child Minding									
3 Months (Full)	\$0.00	\$108.18	\$10.82	\$119.00	3 months		Y		Market Rate
First Child	\$5.00	\$4.55	\$0.45	\$5.00	per hour		Y	490	Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Child Minding [continued]

Additional Children	\$4.00	\$3.64	\$0.36	\$4.00	per hour		Y	490	Market Rate
Pass 10 Visits. \$4.00 per visit	\$40.00	\$36.36	\$3.64	\$40.00	for 10 visits		Y	482	Market Rate
Pass 20 visits. \$3.80 per visit	\$76.00	\$69.09	\$6.91	\$76.00	for 20 visits		Y	482	Market Rate

Meeting Room Hire

Full Day	\$125.00	\$113.64	\$11.36	\$125.00	per day		Y	482	Market Rate
Half Day	\$70.00	\$63.64	\$6.36	\$70.00	per half day		Y	482	Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Memberships

- All prices include GST.
- Family membership includes all immediate family members including children up to age 21, providing they are still full time students.
- Family memberships do not cover children that work full-time.

Methods of payment:

1. Full payment
2. Direct Debit payment (monthly deductions)

After paying your initial deposit (equivalent to one months payments), monthly deductions will be debited from your nominated account - see Reception for Service Agreement forms.

Direct Debit Administration Charge	\$10.00	\$9.09	\$0.91	\$10.00	per program	Y			Market Rate
12 Month Memberships Only									
Early Exit Fee	\$50.00	\$45.45	\$4.55	\$50.00	per instance	Y			Market Rate

Bronze

Includes swim, spa, sauna, use of kick boards, back bubbles and dail locker use. See Membership Terms and Conditions.

Single Membership

3 Months (Full Time Student)	\$0.00	\$79.09	\$7.91	\$87.00		Y			Market Rate
3 Months (Concession)	\$0.00	\$136.36	\$13.64	\$150.00	per membership	Y			Market Rate
3 Months (Full)	\$0.00	\$160.00	\$16.00	\$176.00	per membership	Y			Market Rate
12 Months (Full)	\$362.00	\$329.09	\$32.91	\$362.00	per membership	Y	475		Market Rate

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Single Membership [continued]									
12 Months (Concession)	\$311.00	\$282.73	\$28.27	\$311.00	per membership		Y	475	Market Rate
Student 12 Months (Full time student + residents of Kiama Local Government Area Only)	\$181.00	\$164.55	\$16.45	\$181.00	per membership		Y	(50%) 485 (50%) 487	Market Rate
Monthly Full (Direct Debit only)	\$31.00	\$28.18	\$2.82	\$31.00	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Monthly Concession (Direct Debit only)	\$26.75	\$24.32	\$2.43	\$26.75	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Student Monthly (Full time student + residents of Kiama Local Government Area Only)	\$15.50	\$14.09	\$1.41	\$15.50	per membership		Y		Market Rate
Direct debit only Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Family Membership									
12 Months (Full)	\$888.00	\$807.27	\$80.73	\$888.00	per membership		Y	475	Market Rate
12 Months (Concession)	\$778.00	\$707.27	\$70.73	\$778.00	per membership		Y	475	Market Rate
Monthly Full (Direct Debit only)	\$74.80	\$68.00	\$6.80	\$74.80	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Family Membership [continued]

Monthly Concession (Direct Debit only)	\$65.65	\$59.68	\$5.97	\$65.65	per membership	Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year								

Silver

Includes use of gymnasium, electronic machines, circuit, group fitness classes, pilates and daily locker use plus discount on personal fitness programs. See Membership Terms and Conditions.

Single Membership

3 Months (Concession)	\$0.00	\$221.82	\$22.18	\$244.00	per membership	Y		Market Rate
3 Months (Full Time Student)	\$0.00	\$131.36	\$13.14	\$144.50	per membership	Y		Market Rate
3 Months (Full)	\$0.00	\$262.73	\$26.27	\$289.00	per membership	Y		Market Rate
Monthly Student (Direct Debit only)	\$31.30	\$31.30	\$0.00	\$31.30	per membership	N		
12 Months (Full)	\$732.00	\$665.45	\$66.55	\$732.00	per membership	Y	(50%) 485 (50%) 487	Market Rate
12 Months (Concession)	\$622.00	\$565.45	\$56.55	\$622.00	per membership	Y	(50%) 485 (50%) 487	Market Rate
Student 12 Months (Full time student + residents of Kiama Local Government Area Only)	\$366.00	\$332.73	\$33.27	\$366.00	per membership	Y	(50%) 485 (50%) 487	
Monthly Full (Direct Debit only)	\$61.80	\$56.18	\$5.62	\$61.80	per membership	Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year								

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Single Membership [continued]									
Monthly Concession (Direct Debit only)	\$52.65	\$47.86	\$4.79	\$52.65	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Corporate Membership									
12 Months – 5 members or more	\$626.00	\$569.09	\$56.91	\$626.00	per membership		Y	(50%) 485 (50%) 487	Market Rate
Family Membership									
12 Months (Full)	\$1,776.00	\$1,614.55	\$161.45	\$1,776.00	per membership		Y	(50%) 485 (50%) 487	Market Rate
12 Months (Concession)	\$1,556.00	\$1,414.55	\$141.45	\$1,556.00	per membership		Y	(50%) 485 (50%) 487	Market Rate
Monthly Full (Direct Debit only)	\$148.80	\$135.27	\$13.53	\$148.80	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Monthly Concession (Direct Debit only)	\$130.50	\$118.64	\$11.86	\$130.50	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Gold									
Includes swim, spa, sauna, use of gymnasium, electronic machines, circuit, group fitness, pilates, aqua classes and daily locker use. Also includes use of kick boards and back bubbles plus discount on personal fitness programs.									

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Gold [continued]									
See Membership Terms & Conditions.									
Single Membership									
1 Month Trial Membership (Full Time Student)	\$0.00	\$29.50	\$0.00	\$29.50	per membership		N		Market Rate
3 Months (Concession)	\$0.00	\$297.27	\$29.73	\$327.00	per membership		Y		Market Rate
3 Months (Full Time Student)	\$0.00	\$174.09	\$17.41	\$191.50	per membership		Y		Market Rate
3 Months (Full)	\$0.00	\$348.18	\$34.82	\$383.00	per membership		Y		Market Rate
Monthly Concession (Direct Debit only)	\$65.00	\$65.00	\$0.00	\$65.00	per membership		N		Market Rate
12 Months (Full)	\$907.00	\$824.55	\$82.45	\$907.00	per membership		Y	(30%) 485 (30%) 487	Market Rate
12 Months (Concession)	\$770.00	\$700.00	\$70.00	\$770.00	per membership		Y	(30%) 485 (30%) 487	Market Rate
Student 12 month (Full time student + residents of Klama Local Government Area Only)	\$453.50	\$412.27	\$41.23	\$453.50	per membership		Y	(30%) 485 (30%) 487	Market Rate
Monthly (Direct Debit only)	\$76.40	\$69.45	\$6.95	\$76.40	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
Student Monthly (Full time student + residents of Klama Local Government Area Only)	\$38.20	\$33.69	\$3.37	\$37.06	per membership		Y		Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year									
1 Month Trial Membership (Full)	\$161.00	\$53.64	\$5.36	\$59.00	per program		Y	(30%) 485 (30%) 487	Market Rate
1 Month Trial Membership (Concession)	\$138.00	\$42.73	\$4.27	\$47.00	per program		Y	(30%) 485 (30%) 487	Market Rate

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Corporate Membership								
12 Months – 5 members or more	\$817.00	\$742.73	\$74.27	per membership	Y		(30%) 485 (30%) 487	Market Rate
Childminding								
12 Months	\$427.00	\$388.18	\$38.82	12 months	Y		490	Market Rate
Monthly (Direct Debit only)	\$36.40	\$33.09	\$3.31	1 month	Y		490	Market Rate
Minimum 3 months - maximum 12 months Fees subject to change at new financial year								

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Family History Centre

Commissioned Research

Per Project	\$127.00	\$118.18	\$11.82	\$130.00	per project	Y	57	Market Rate
Minimum 3 hours @ \$40.00 per hour. Photocopying costs are extra.								
Specific Research from fiche refs. Includes photocopying.	\$31.50	\$29.09	\$2.91	\$32.00	per search	Y	57	Market Rate
Family History Classes	\$43.00	\$40.91	\$4.09	\$45.00	per class	Y	51	Market Rate
Talks to Groups	\$11.00	\$10.91	\$1.09	\$12.00	per person	Y	61	Market Rate
Public Goups - Students (includes booklet)								

Photocopying colour

A4	\$1.00	\$1.05	\$0.10	\$1.15	per copy	Y	56	Market Rate
A3	\$2.00	\$1.95	\$0.20	\$2.15	per copy	Y	56	Market Rate

A4 Size Photocopies B&W

Single	\$0.20	\$0.18	\$0.02	\$0.20	per copy	Y	56	Market Rate
Double Sided	\$0.40	\$0.36	\$0.04	\$0.40	per copy	Y	56	Market Rate
Quantity over 30	\$0.15	\$0.14	\$0.01	\$0.15	per copy	Y	56	Market Rate

A3 Size Photocopies B&W

Single	\$0.40	\$0.36	\$0.04	\$0.40	per copy	Y	56	Market Rate
Double Sided	\$0.80	\$0.73	\$0.07	\$0.80	per copy	Y	56	Market Rate
Quantity over 30	\$0.30	\$0.27	\$0.03	\$0.30	per copy	Y	56	Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
Births, Deaths and Marriages (BDM)									
NSW BDM – pre 1856 copy of certificate with index number provided	\$10.50	\$10.00	\$1.00	\$11.00	per copy		Y		Cost Recovery
NSW BDM – post 1856 copy of certificate with index number provided	\$23.00	\$21.82	\$2.18	\$24.00	per copy		Y		Cost Recovery
Victorian BDM's	\$28.00	\$25.45	\$2.55	\$28.00	per copy		Y		Cost Recovery
Queensland BDM's	\$27.00	\$25.45	\$2.55	\$28.00	per copy		Y		Cost Recovery
Scottish BDM's	\$2.50 per point used				per point		Y		Cost Recovery
New Zealand BDM's	\$29.55	\$27.27	\$2.73	\$30.00	per copy		Y		Cost Recovery
English and Welsh BDM's with GRO reference number	\$26.00	\$23.64	\$2.36	\$26.00	per copy		Y		Cost Recovery
General Register Office (GRO)									

Postage and Handling

Standard envelope	\$2.65	\$2.55	\$0.25	\$2.80	per letter		Y		Cost Recovery
A5 envelope	\$3.20	\$3.18	\$0.32	\$3.50	per letter		Y		Cost Recovery
A4 envelope	\$4.75	\$4.55	\$0.45	\$5.00	per letter		Y		Cost Recovery

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST (incl. GST)					

Geographical Information Systems

Standard Maps – Hardcopy

Excludes images containing aerial photography. Hard copy maps and digital data supplied by Council are done so on the basis of non-commercial use. Data and maps are subject to Copyright by Council and its suppliers and may not be republished, on sold or altered. Where displayed, data and maps must acknowledge Council as the source. Whilst every effort is made to ensure the accuracy of information, LPI NSW and the Council of the Municipality of Kiama take no responsibility for any errors. The documents provided cannot substitute for a survey report from a registered surveyor or a search against title to a property at the Land Titles Office.

Colour Print

Excludes images containing aerial photography.

A4 Size	\$9.00	\$10.00	\$0.00	\$10.00	per print	N	440	Cost Recovery
A3 Size	\$16.00	\$17.00	\$0.00	\$17.00	per print	N	440	Cost Recovery
A2 Size	\$27.00	\$28.00	\$0.00	\$28.00	per print	N	440	Cost Recovery
A1 Size	\$52.00	\$54.00	\$0.00	\$54.00	per print	N	440	Cost Recovery
A0 Size	\$79.00	\$82.00	\$0.00	\$82.00	per print	N	440	Cost Recovery

Non-standard Map / Data

Maps and data requiring customisation or compilation to client requirements.

Colour Print

A4 Size + Per hour charge	\$6.80 per page plus \$56.50 per hour				per print per hour	N	441	Cost Recovery
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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Colour Print [continued]

A3 Size + Per hour charge	\$13.10 per page plus \$56.50 per hour				per print per hour	N	441	Cost Recovery
A2 Size + Per hour charge	\$23.60 per page plus \$56.50 per hour				per print per hour	N	441	Cost Recovery
A1 Size + Per hour charge	\$45.70 per page plus \$56.50 per hour				per print per hour	N	441	Cost Recovery
A0 Size + Per hour charge	\$70.40 per page plus \$56.50 per hour				per print per hour	N	441	Cost Recovery

Scanning and Printing of Aerial Photography

Includes time to scan / customise image and print on colour laser printer (photo quality paper).

Colour Print

A4 Size	\$25.00	\$26.00	\$0.00	\$26.00	per print	N	440	Cost Recovery
A3 Size	\$36.00	\$38.00	\$0.00	\$38.00	per print	N	440	Cost Recovery
A2 Size	\$55.00	\$57.00	\$0.00	\$57.00	per print	N	440	Cost Recovery
A1 Size	\$79.00	\$82.00	\$0.00	\$82.00	per print	N	440	Cost Recovery
A0 Size	\$96.00	\$99.00	\$0.00	\$99.00	per print	N	440	Cost Recovery

Digital Mapping Data

Includes digital orthophotos and digital documents. Data provided by email or CD. Extent limits apply.

Digital Mapping Data	\$55.00 process and handling fee plus \$56.50 per hour				per data provided & per hour	N	444	Cost Recovery
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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Rural House Numbering								
House Number Sign	\$30.00	\$28.18	\$2.82	per sign		Y	18	Cost Recovery
Including fitting								

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					

Charges

Rates

Residential	An ordinary rate comprising a base charge of \$840.75 on each separate parcel of land subject to the rate which represents 49.67% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001547 cents in the dollar on the land value (base date 2019) of all rateable land categorised as Residential be now made for 2021-2022 in accordance with the Local Government Act, 1993.	per assessment	N	Statutory
Rural Residential	An ordinary rate comprising a base charge of \$840.75 on each separate parcel of land subject to the rate which represents 25.46% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001748 cents in the dollar on the land value (base date 2019) of all rateable land categorised as Rural Residential be now made for 2021-22 in accordance with the Local Government Act, 1993.	per assessment	N	Statutory
Farmland	An ordinary rate comprising a base charge of \$840.75 on each separate parcel of land subject to the rate which represents 27.60% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001137 cents in the dollar on the land value (base date 2019) of all rateable land categorised as Farmland be now made for 2021-2022 in accordance with the Local Government Act, 1993.	per assessment	N	Statutory
Business Ordinary	An ordinary rate of 0.002641 cents in the dollar on the land value (base date 2019) of all rateable land (not being categorised as "Residential" or "Farmland" and not including rateable land used or zoned for commercial, professional, industrial or trade purposes) and categorised as Business - "Ordinary" be now made for 2021-2022 in accordance with the Local Government Act, 1993.	per assessment	N	Statutory

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Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (incl. GST)	Fee (excl. GST)	GST					
Rates [continued]									
Business Commercial/Industrial		An ordinary rate of 0.004845 cents in the dollar on the land value (base date 2019) of all rateable land in the Kiama Council area (determined to be a centre of activity which is used or zoned for commercial, professional, industrial or trade purposes) and sub-categorised as "Commercial/Industrial" be now made for 2021-2022 with a minimum amount of rate which will apply in respect to each parcel of land being \$840.75 in accordance with the Local Government Act, 1993.			per assessment		N		Statutory
Interest on Overdue Rates and Charges		In accordance with Section 566(3) of the Local Government Act, 1993, the maximum rate of interest payable on overdue rates and charges for the period 1 July 2021 to 30 June 2022 (inclusive) will be 6.0% per annum.					N		Statutory

Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Blue Haven Community								
Community Transport								
Bus Hire – HACC Groups								
8 Seater "Commuter" Cleaning penalty	\$55.00	\$51.14	\$5.11	per instance		Y	277	Cost Recovery
Minimum								
Day Care Meetings								
8 Seater "Commuter"	\$1.00	\$1.00	\$0.00	per kilometre		N	277	Statutory
Bus Hire – Non HACC Service								
8 Seater "Commuter"	\$1.20	\$1.14	\$0.11	per kilometre + fuel		Y	277	Cost Recovery
Home Care Packages								
Group Fees								
Group Activities – Men's Group – Blokes Talk	\$15.00	\$15.00	\$0.00	1		N		Market Rate
Group Activities – On Your Feet Exercise Group	\$25.00	\$20.00	\$0.00	1		N		Market Rate
Group Activities – Out & About Tours	\$40.00	\$40.00	\$0.00	1		N		Market Rate
Group Activities – Seaside Group	\$60.00	\$60.00	\$0.00	1		N		Market Rate
Group Activities – Social Bus Trip	\$40.00	\$40.00	\$0.00	1		N		Market Rate

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Group Fees [continued]								
Respite Individual – Volunteer	\$18.00	\$18.00	\$0.00	1	N	N		Market Rate
Social Support Individual support worker	\$53.75	\$55.00	\$0.00	1	N	N		Market Rate
Social Support individual Volunteer	\$18.00	\$18.00	\$0.00	1	N	N		Market Rate
Fee for Service								
Weekday – Monday to Friday 6am – 6pm, 30 min Fee for service	\$0.00	\$48.50	\$0.00	30 mins	N	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 60 min Fee for service	\$0.00	\$66.00	\$0.00	60 mins	N	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 90 min Fee for service	\$0.00	\$95.00	\$0.00	90 mins	N	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 120 min Fee for service	\$0.00	\$119.75	\$0.00	120 mins	N	N		Market Rate
Weekday – Monday to Friday 6pm – 6am, 30 min Fee for service	\$0.00	\$60.50	\$0.00	30 mins	N	N		Market Rate
Weekday – Monday to Friday 6pm – 6am, 60 min Fee for service	\$0.00	\$81.50	\$0.00	60 mins	N	N		Market Rate
Weekday – Monday to Friday 6pm – 6am, 90 min Fee for service	\$0.00	\$118.75	\$0.00	90 mins	N	N		Market Rate
Weekday – Monday to Friday 6pm – 6am, 120 min Fee for service	\$0.00	\$149.75	\$0.00	120 mins	N	N		Market Rate
Saturday 30 min Fee for service	\$0.00	\$72.50	\$0.00	30 mins	N	N		Market Rate
Saturday 60 min Fee for service	\$0.00	\$95.25	\$0.00	60 mins	N	N		Market Rate
Saturday 90 min Fee for service	\$142.50	\$142.50	\$0.00	90 mins	N	N		Market Rate
Saturday 120 min Fee for service	\$0.00	\$179.00	\$0.00	120 mins	N	N		Market Rate
Sunday 30 min Fee for service	\$0.00	\$84.50	\$0.00	30 mins	N	N		Market Rate
Sunday 60 min Fee for service	\$0.00	\$113.50	\$0.00	60 mins	N	N		Market Rate
Sunday 90 min Fee for service	\$0.00	\$166.00	\$0.00	90 mins	N	N		Market Rate
Sunday 120 min Fee for service	\$0.00	\$209.00	\$0.00	120 mins	N	N		Market Rate

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Fee for Service [continued]								
Public Holiday 30 min Fee for service	\$0.00	\$96.50	\$0.00	\$96.50	30 mins	N		Market Rate
Public Holiday 60 min Fee for service	\$0.00	\$129.75	\$0.00	\$129.75	60 mins	N		Market Rate
Public Holiday 90 min Fee for service	\$0.00	\$189.50	\$0.00	\$189.50	90 mins	N		Market Rate
Public Holiday 120 min Fee for service	\$0.00	\$239.00	\$0.00	\$239.00	120 mins	N		Market Rate
Travel – Fee for service	\$0.00	\$0.99	\$0.00	\$0.99	cents per km	N		Market Rate
Services Home Care								
Weekday – Monday to Friday 6am – 6pm, 30 min service	\$39.50	\$40.50	\$0.00	\$40.50	per 30 min	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 60 min service	\$53.75	\$55.00	\$0.00	\$55.00	per 60 min	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 90 min service	\$77.50	\$79.50	\$0.00	\$79.50	Per 90 mins	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 120 min service	\$97.25	\$99.75	\$0.00	\$99.75	per 120 min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 30 min service	\$49.25	\$50.50	\$0.00	\$50.50	per 30 min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 60 min service	\$66.00	\$67.75	\$0.00	\$67.75	per 60 min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 90 min service	\$96.25	\$98.75	\$0.00	\$98.75	per 90 min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 120 min service	\$121.50	\$124.50	\$0.00	\$124.50	per 120 mins	N		Market Rate
Saturday 30 min. service	\$59.00	\$60.50	\$0.00	\$60.50	per 30 min	N		Market Rate
Saturday 60 min service	\$79.50	\$81.50	\$0.00	\$81.50	per 60 min	N		Market Rate
Saturday 90 min service	\$115.75	\$118.75	\$0.00	\$118.75	per 90 min	N		Market Rate
Saturday 120 min service	\$146.00	\$149.75	\$0.00	\$149.75	per 120 min	N		Market Rate
Sunday 30 min service	\$68.75	\$70.50	\$0.00	\$70.50	per 30 mins	N		Market Rate
Sunday 60 min service	\$92.25	\$94.50	\$0.00	\$94.50	per hour	N		Market Rate

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Services Home Care [continued]								
Sunday 90 min service	\$134.75	\$138.00	\$0.00	\$138.00	per 90 mins	N		Market Rate
Sunday 120 min service	\$170.25	\$174.50	\$0.00	\$174.50	per 120 mins	N		Market Rate
Public Holiday 30 min service	\$79.00	\$81.00	\$0.00	\$81.00	per 30 mins	N		Market Rate
Public Holiday 60 min service	\$105.50	\$108.25	\$0.00	\$108.25	per hour	N		Market Rate
Public Holiday 90 min service	\$154.25	\$158.00	\$0.00	\$158.00	per 90 mins	N		Market Rate
Public Holiday 120 min service	\$194.25	\$199.00	\$0.00	\$199.00	per 120 mins	N		Market Rate
Travel	\$0.99	\$0.99	\$0.00	\$0.99	per kilometre	N		Market Rate
Registered Nurse Services								
Weekday – Monday to Friday 6am – 6pm, 30 min service	\$61.00	\$62.50	\$0.00	\$62.50	per 30 mins	N		Market Rate
Weekday – Monday to Friday 6am – 6pm, 60 min service	\$83.50	\$85.50	\$0.00	\$85.50	60 min	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 90 minute service	\$119.50	\$122.50	\$0.00	\$122.50	90min	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 120 min service	\$150.75	\$154.50	\$0.00	\$154.50	120min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 30 min service	\$76.25	\$78.25	\$0.00	\$78.25	30min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 60 min service	\$104.50	\$107.00	\$0.00	\$107.00	60 min	N		Market Rate
Weeknight – Monday to Friday 6pm to 6am, 90 min service	\$149.25	\$153.00	\$0.00	\$153.00	90 min	N		Market Rate
Weeknight – Monday to Friday 6pm – 6am, 120 min service	\$188.00	\$192.75	\$0.00	\$192.75	per 120 mins service	N		Market Rate
Saturday 30 min service	\$91.25	\$93.50	\$0.00	\$93.50	per 30 mins service	N		Market Rate

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Registered Nurse Services [continued]								
Saturday 60 min service	\$125.50	\$128.75	\$0.00	\$128.75	60 min	N		Market Rate
Saturday 90 min service	\$179.25	\$183.75	\$0.00	\$183.75	90 min	N		Market Rate
Saturday 120 min service	\$226.00	\$231.75	\$0.00	\$231.75	120 min	N		Market Rate
Sunday 30 min service	\$106.50	\$109.25	\$0.00	\$109.25	30 min	N		Market Rate
Sunday 60 min service	\$146.00	\$149.75	\$0.00	\$149.75	60 min	N		Market Rate
Sunday 90 min service	\$209.00	\$214.25	\$0.00	\$214.25	90 min	N		Market Rate
Sunday 120 min service	\$263.50	\$270.00	\$0.00	\$270.00	120 min	N		Market Rate
Public Holiday 30 min service	\$122.00	\$125.00	\$0.00	\$125.00	per 30 mins service	N		Market Rate
Public Holiday 60 min service	\$167.00	\$171.25	\$0.00	\$171.25	per 60 mins service	N		Market Rate
Public Holiday 90 min service	\$238.75	\$244.75	\$0.00	\$244.75	per 90 min	N		Market Rate
Public Holiday 120 min service	\$301.25	\$308.75	\$0.00	\$308.75	per 120 min	N		Market Rate
Travel	\$0.99	\$0.99	\$0.00	\$0.99	per kilometre	N		Market Rate
Administration Fees								
Package Management – Level 1 (per day)	\$2.42	\$2.48	\$0.00	\$2.48	per day	N		Market Rate
Package Management – Level 2 (per day)	\$4.27	\$4.38	\$0.00	\$4.38	per day	N		Market Rate
Package Management – Level 3 (per day)	\$9.28	\$9.51	\$0.00	\$9.51	per day	N		Market Rate
Package Management – Level 4 (per day)	\$14.07	\$14.42	\$0.00	\$14.42	per day	N		Market Rate
Care Management – Level 1 (per day)	\$4.64	\$4.76	\$0.00	\$4.76	per day	N		Market Rate
Care Management – Level 2 (per day)	\$8.93	\$9.15	\$0.00	\$9.15	per day	N		Market Rate
Care Management – Level 3 (per day)	\$18.21	\$18.67	\$0.00	\$18.67	per day	N		Market Rate
Care Management – Level 4 (per day)	\$27.29	\$27.97	\$0.00	\$27.97	per day	N		Market Rate
Exit Fee	\$150.00	\$150.00	\$0.00	\$150.00	per exit	N		Market Rate

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
		Fee (excl. GST)	GST					
Brokered Services								
Weekday – Monday to Friday 6am to 6pm, 30 minute brokered service	\$47.25	\$48.50	\$0.00	\$48.50	per 30 mins	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 60 minute brokered service	\$64.50	\$66.00	\$0.00	\$66.00	per 60 mins	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 90 minute brokered service	\$92.75	\$95.00	\$0.00	\$95.00	per 90 mins	N		Market Rate
Weekday – Monday to Friday 6am to 6pm, 120 minute brokered service	\$116.75	\$119.75	\$0.00	\$119.75	per 120 mins	N		Market Rate
Weeknight – Monday to Friday 6pm – 6am (30 min service)	\$59.00	\$60.50	\$0.00	\$60.50	per 30 mins service	N		Market Rate
Weeknight – Monday to Friday 6pm – 6am (60 min service)	\$79.50	\$81.50	\$0.00	\$81.50	per 60 mins service	N		Market Rate
Weeknight – Monday to Friday 6pm – 6am (90 min service)	\$115.75	\$118.75	\$0.00	\$118.75	per 90 min	N		Market Rate
Weeknight – Monday to Friday 6pm – 6am (120 min service)	\$146.00	\$149.75	\$0.00	\$149.75	per 120 mins service	N		Market Rate
Saturday 30 min brokered service	\$70.75	\$72.50	\$0.00	\$72.50	per 30 mins service	N		Market Rate
Saturday 60 min brokered service	\$95.25	\$97.75	\$0.00	\$97.75	per 60 mins services	N		Market Rate
Saturday 90 minute brokered service	\$139.00	\$142.50	\$0.00	\$142.50	per 90 mins	N		Market Rate
Saturday 120 minute brokered service	\$174.75	\$179.00	\$0.00	\$179.00	per 120 min service	N		Market Rate
Sunday 30 min brokered service	\$82.50	\$84.50	\$0.00	\$84.50	per 30 mins service	N		Market Rate
Sunday 60 min brokered service	\$110.75	\$113.50	\$0.00	\$113.50	per 60 mins service	N		Market Rate
Sunday 90 minute brokered service	\$162.00	\$166.00	\$0.00	\$166.00	per 120 min service	N		Market Rate
Sunday 120 minute brokered service	\$204.00	\$209.00	\$0.00	\$209.00	pr 120 min service	N		Market Rate

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					
Brokered Services [continued]								
Public Holiday 30 min brokered service	\$94.25	\$96.50	\$0.00	per 30 mins service		N		Market Rate
Public Holiday 60 min brokered service	\$126.50	\$129.75	\$0.00	per 60 mins service		N		Market Rate
Public Holiday 90 minute brokered service	\$185.00	\$189.50	\$0.00	per 90 min service		N		Market Rate
Public holiday 120 minute brokered service	\$233.25	\$239.00	\$0.00	per 120 min service		N		Market Rate
Travel	As per brokered service					N		Market Rate
Cancellations								
Within 24 hr of service	100% of fee					N		Market Rate
Between 24 – 48 hours of the service	50% of fee					N		Market Rate
Before 48 hours of the service	Nil					N		Market Rate
Support Worker – Personal Care 120 min service								
Support Worker – Personal Care 90 min service								
Matterson Hall								
Blue Haven Board Room	\$80.00	\$74.55	\$7.45	per hour		Y		Market Rate
Key Bond	\$50.00	\$51.25	\$0.00			N		Market Rate
Half Day Hire – Community Rate	\$120.00	\$111.82	\$11.18			Y		Market Rate
Full Day Hire – Community Rate	\$220.00	\$205.00	\$20.50			Y		Market Rate
Half Day Hire – Commercial Rate	\$300.00	\$279.55	\$27.95			Y		Market Rate
Full Day Hire – Commercial Rate	\$500.00	\$465.91	\$46.59			Y		Market Rate

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Blue Haven Aged Care Facility

Whole Facility – Admission after 1 July 2014

Haven Club (Additional Services) – Non Supported Resident	\$11.21	\$14.09	\$1.41	\$15.50			Y		Market Rate
Haven Club (Additional Services) – Supported Resident	\$3.71	\$4.77	\$0.48	\$5.25	per day		Y		Market Rate
Maximum Daily Care Fee	\$52.71 (Indexed in line with age pension)						N		Cost Recovery

Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.

Means tested fee	Fee based on individual resident circumstance. An annual cap of \$28,338.71.52 will apply to a resident's means tested contribution to their care costs, together with a lifetime cap of \$68,012.98. These amounts will be indexed.						N		Cost Recovery
Residents who have the means to pay can be asked to pay this fee. Means testing will be based on combined income and assets for residential care and is assessed by the Australian Government.									

Accommodation Payment (RAD, DAP or combination)	The amount of the RAD is set for each type of accommodation that Blue Haven offers, and the corresponding DAP and Combination payments are based on the Maximum Permissible Interest Rate.						N		Cost Recovery
Each type of accommodation offered by Blue Haven Aged Care has its own Accommodation Payment pricing. Each resident will be able to elect how to pay the accommodation charge; choices include a Refundable Accommodation Deposit (RAD), a corresponding Daily Accommodation Payment (DAP) or a combination of both. Residents have 28 days after admission to elect their choice of payment. Detailed information on accommodation types, key features of the accommodation and the various RAD and DAP amounts will be available to view or download from our website or from www.myagedcare.gov.au . Refundable accommodation payments can be paid up to six months from the date of entry. Interest is calculated daily from the date of entry for unpaid RADs.									

Independent Living Units

Charges effective from 1 July 2020. Maintenance levies are charged weekly. Maintenance levies are to be ratified by residents subject to the consultation requirements of the Retirement Villages Act.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					

Blue Haven Terralong

One Occupant Maintenance Levies (Recurrent Charges)

Group 1 (1 & D)	\$80.00	\$82.50	\$0.00	\$82.50	per week		N		Cost Recovery
Group 2 (A)	\$93.00	\$95.50	\$0.00	\$95.50	per week		N		Cost Recovery
Group 3 (B, C, G, O & P)	\$87.50	\$90.00	\$0.00	\$90.00	per week		N		Cost Recovery
Group 4 (E, F & L)	\$95.00	\$97.50	\$0.00	\$97.50	per week		N		Cost Recovery
Group 5 (H, K & N)	\$101.00	\$103.50	\$0.00	\$103.50	per week		N		Cost Recovery
Group 6 (J & M)	\$99.00	\$101.50	\$0.00	\$101.50	per week		N		Cost Recovery
Secure Car Space	\$1.00	\$1.00	\$0.00	\$1.00	per week		N		Cost Recovery
Garage	\$2.50	\$2.50	\$0.00	\$2.50	per week		N		Cost Recovery
Garage (remote and Stage 1)	\$3.00	\$3.00	\$0.00	\$3.00	per week		N		Cost Recovery

Two Occupants Maintenance Levies (Recurrent Charges)

Group 1 (1 & D)	\$85.25	\$87.75	\$0.00	\$87.75	per week		N		Cost Recovery
Group 2 (A)	\$95.25	\$97.75	\$0.00	\$97.75	per week		N		Cost Recovery
Group 3 (B, C, G, O & P)	\$89.75	\$92.25	\$0.00	\$92.25	per week		N		Cost Recovery
Group 4 (E, F & L)	\$98.25	\$100.75	\$0.00	\$100.75	per week		N		Cost Recovery

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Name	Year 20/21	Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST					

Two Occupants Maintenance Levies (Recurrent Charges) [continued]

Group 5 (H, K & N)	\$103.25	\$105.75	\$0.00	\$105.75	per week	N		Cost Recovery
Group 6 (J & M)	\$102.00	\$104.50	\$0.00	\$104.50	per week	N		Cost Recovery
Each additional occupant in excess of two persons	\$10.00	\$10.50	\$0.00	\$10.50	per week	N		Market Rate
Secure Car Space	\$1.00	\$1.00	\$0.00	\$1.00	per week	N		Cost Recovery
Garage	\$2.50	\$2.50	\$0.00	\$2.50	per week	N		Cost Recovery
Garage (remote and Stage 1)	\$3.00	\$3.00	\$0.00	\$3.00	per week	N		Cost Recovery
Garage rental – for applicable Stage 1 residents only	\$30.00	\$30.00	\$0.00	\$30.00	per month	N		Market Rate
Garage rental – available to existing Stage 1 to Stage 3 residents only as at 1 January 2019	\$75.00	\$75.00	\$0.00	\$75.00	per month	N		Cost Recovery

One Occupant Gas Charge (Stages 4 and 5 only)

Weekly Gas Charge	\$4.00	\$4.25	\$0.00	\$4.25	per week	N		Cost Recovery
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Two Occupants Gas Charge (Stages 4 and 5 only)

Weekly Gas Charge	\$6.00	\$6.50	\$0.00	\$6.50	per week	N		Cost Recovery
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Blue Haven Bonaira

There are no separate gas hot water or garage/car space fee for Blue Haven Bonaira as the maintenance levies for these are all inclusive.

Name	Year 20/21		Year 21/22		Unit	Leg	GST	Receipt Code	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)					
One Occupant Maintenance Levies (Recurrent Charges)									
One Bedroom Unit	\$99.00	\$101.50	\$0.00	\$101.50	per week		N		Cost Recovery
Two Bedroom Unit	\$104.00	\$106.50	\$0.00	\$106.50	per week		N		Cost Recovery
Two Occupants Maintenance Levies (Recurrent Charges)									
One Bedroom Unit	\$104.00	\$106.50	\$0.00	\$106.50	per week		N		Cost Recovery
Two Bedroom Unit	\$109.00	\$111.50	\$0.00	\$111.50	per week		N		Cost Recovery
Each additional occupant in excess of two persons	\$10.00	\$10.50	\$0.00	\$10.50	per week		N		Cost Recovery

Departure Fees

Option 1: Available on stages 1 to 4 units at Blue Haven Terralong only and provides for payment of 70% of the normal (ie Option 2) cost of entry and no refund of the amount paid after 11 months. Option 2: Available on all independent living units and garages and provides for the amount being paid reduced by 6% for each year of occupancy on a daily pro-rata basis (maximum 30% reduction at 5 years).

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Index of all fees

Other

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\$1,000,001 to \$10,000,000 plus \$0.40 per \$1,000 (or part) exceeding	[Any other DA with the following values.]	53
\$1,000,000		
\$1,000,001 to \$10,000,000 plus \$0.40 per \$1,000 (or part) exceeding	[Modification of Consent]	55
\$1,000,000		
\$10,000,000 + plus \$0.27 per \$1,000 (or part) exceeding	[Any other DA with the following values.]	53
\$10,000,000		
\$10,000,000 + plus \$0.27 per \$1,000 (or part) exceeding	[Modification of Consent]	55
\$10,000,000		
\$250,001 to \$500,000 plus \$0.85 per \$1,000 (or part) exceeding	[Any other DA with the following values.]	53
\$250,000		
\$250,001 to \$500,000 plus \$0.85 per \$1,000 (or part) exceeding	[Modification of Consent]	54
\$250,000		
\$5,001 to \$250,000 plus \$1.50 per \$1,000 (or part) of total value	[Any other DA with the following values.]	53
\$5,001 to \$250,000, plus \$1.50 per \$1,000 of total value	[Modification of Consent]	54
\$500,001 to \$1,000,000 plus \$0.50 per \$1,000 (or part) exceeding	[Any other DA with the following values.]	53
\$500,000		
\$500,001 to \$1,000,000 plus \$0.50 per \$1,000 (or part) exceeding	[Modification of Consent]	55
\$500,000		

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1 Bedroom Cabin	[Maximum Charges (per Cabin)]	107
1 Bedroom Cabin	[Minimum Charges (per Cabin)]	107
1 kg of grain and initial purchase of refillable container	[Bokashi]	82
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12 Months (Full)	[Family Membership]	126
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2 Bedroom Cabin	[Minimum Charges (per Cabin)]	107
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3 Bedroom Cabin	[Minimum Charges (per Cabin)]	107
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3 Months (Concession)	[Single Membership]	127
3 Months (Concession)	[Single Membership]	129
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3 Months (Full Time Student)	[Single Membership]	127
3 Months (Full Time Student)	[Single Membership]	129
3 Months (Full)	[Child Minding]	123
3 Months (Full)	[Single Membership]	125
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